

# MEMORANDUM



## JOINT BUDGET COMMITTEE

TO JBC Members  
FROM JBC Staff  
DATE March 15, 2018  
SUBJECT Comeback Packet 2

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Included in this packet are staff comeback memos for the following items, scheduled to be considered on March 15, 2018:

**Education** (Craig Harper): R6 Charter School Institute Mill Levy Equalization (*Tabled Item*)

**Law** (Craig Harper):

- Legal Services Rate
- Attorney Salary Survey (*Tabled Item*)

**Public Health and Environment** (Tom Dermody): Footnote Corrections (*Technical Change*)

**Personnel** (Scott Thompson): Vehicle Lease Payments (*Tabled Item*)

**State** (Scott Thompson): Cash Fund Waiver Request

**Revenue** (Alfredo Kemm): Potential Bill #49 – Background Checks for State Employees Accessing Federal Tax Information (*Tabled Item*)

**Capital Construction** (Alfredo Kemm): Potential Bill #37 – Background Checks for State Employees Accessing Federal Tax Information (*Tabled Item*)

# MEMORANDUM



## JOINT BUDGET COMMITTEE

TO Joint Budget Committee Members  
FROM Craig Harper, JBC Staff (303-866-3481)  
DATE March 14, 2018  
SUBJECT Staff Comeback for Department of Education R6 (CSI Mill Levy Equalization)

During figure setting for the Department of Education on March 13, 2018, the Committee requested additional information on the anticipated distribution of Charter School Institute (CSI) mill levy equalization funds requested through request R6.

*Department Request:* The Department requested an increase of \$11.0 million total funds, including \$5,523,862 General Fund and the same amount of reappropriated funds, to support payments to equalize local mill levy override revenues for CSI schools.

*Staff Recommendation:* Based on uncertainty about the intended timing of CSI mill levy equalization (in H.B. 17-1375) as well as the disconnect between the Department's calculations and the statutory distribution of funds, staff recommended denying the request for a Long Bill appropriation in FY 2018-19.

*New Information:* Given that the distribution of funds required by H.B. 17-1375 differs from the original calculations underlying request R6, the Committee asked for a comparison of the anticipated distribution of funds under each scenario (see the following table, based on data provided by CSI). Please note the following:

- Staff understands that the Department will distribute any funds appropriated for FY 2018-19 according to the statute (the second scenario in the following table). The Committee could appropriate any amount up to an estimated \$25.2 million for CSI mill levy equalization and remain within the ceiling provided in H.B. 17-1375. The Department will have to distribute any amount that you appropriate according to the methodology in H.B. 17-1375.
- The Department continues to request \$5,523,862 (calculated using the original methodology) to be distributed according to the statutory methodology.

R6 - CSI MILL LEVY EQUALIZATION PRELIMINARY CALCULATION				
GEOGRAPHIC DISTRICT	SCHOOL NAME	OVERRIDE FUNDING AT FULL EQUALIZATION (2016-17 REVENUES)	DISTRIBUTION UNDER ORIGINAL CALCULATION IN R6	DISTRIBUTION UNDER STATUTE (H.B. 17-1375)
Adams 12 Five Star	Academy of Charter Schools	\$1,973,093	\$59,192	\$601,676
Adams 12 Five Star	Global Village Academy - Northglenn	978,130	29,344	298,271
Adams 12 Five Star	New America School - Thornton	391,234	11,737	119,303
Adams 12 Five Star	Pinnacle Charter School Elementary	1,248,036	37,441	380,577
Adams 12 Five Star	Pinnacle Charter School High	543,893	16,317	165,855
Adams 12 Five Star	Pinnacle Charter School Middle	375,585	11,268	114,531
Aurora	Colorado Early College - Aurora	281,809	134,986	85,216
Aurora	Montessori Del Mundo	239,470	114,706	72,414
Aurora	New America School - Lowry	450,894	215,978	136,346
Aurora	New Legacy Charter High School	121,741	58,314	36,814
Brighton 27J	High Point Academy	31,024	31,769	31,024

R6 - CSI MILL LEVY EQUALIZATION PRELIMINARY CALCULATION				
GEOGRAPHIC DISTRICT	SCHOOL NAME	OVERRIDE FUNDING AT FULL EQUALIZATION (2016-17 REVENUES)	DISTRIBUTION UNDER ORIGINAL CALCULATION IN R6	DISTRIBUTION UNDER STATUTE (H.B. 17-1375)
Calhan	Frontier Charter Academy	0	0	0
Colo. Springs 11	Colorado Military Academy	609,458	224,890	182,370
Colo. Springs 11	Colo. Springs Charter Academy	541,087	199,661	161,911
Colo. Springs 11	Colo. Springs Early Colleges	768,913	283,729	230,084
Colo. Springs 11	Global Village Academy - Colo. Springs	456,176	168,329	136,503
Colo. Springs 11	James Irwin Charter Academy	353,130	130,305	105,668
Colo. Springs 11	Launch High School	91,130	33,627	27,269
Colo. Springs 11	Mountain Song Community School	374,022	138,014	111,920
Colo. Springs 11	Pikes Peak Prep	304,717	112,441	91,182
Colo. Springs 11	Thomas MacLaren State Charter School	563,870	208,068	168,729
Commerce City	Community Leadership Academy	375,989	0	166,070
Commerce City	Victory Prep Academy High	142,771	0	63,060
Commerce City	Victory Prep Academy Middle	177,499	0	78,399
Douglas	Colorado Early Colleges - Douglas	269,305	274,960	174,182
Durango	Animas High School	625,334	90,723	95,102
Durango	Mountain Middle School	560,335	99,432	85,216
Eagle	Stone Creek School	745,298	756,477	101,714
East Grand	Indian Peaks Charter School	57,389	0	10,478
Mesa Valley	Caprock Academy	341,633	0	272,693
Mesa Valley	Monument View Montessori	12,256	0	9,783
Poudre	Colorado Early College - Fort Collins	1,428,407	621,357	374,952
Poudre	Global Village Academy - Fort Collins	378,268	164,547	99,294
Poudre	T.R. Paul Academy of Arts and Knowledge	263,216	114,499	69,094
Roaring Fork	Ross Montessori School	534,451	534,451	103,800
Roaring Fork	Two Rivers Community School	495,278	495,278	96,192
Salida	Salida Montessori Charter School	125,020	0	29,587
Steamboat	Mountain Village Montessori	249,216	152,022	43,426
Westminster 50	Crown Pointe Charter Academy	459,430	0	154,808
Westminster 50	Early College of Arvada	389,467	0	131,233
Westminster 50	Ricardo Flores Magnon Academy	317,886	0	107,114
<b>Total</b>		<b>\$18,645,860</b>	<b>\$5,523,862</b>	<b>\$5,523,860</b>

\*Total includes a \$2.00 difference due to rounding.

# MEMORANDUM



## JOINT BUDGET COMMITTEE

TO Joint Budget Committee  
FROM Craig Harper, JBC Staff (303-866-3481)  
DATE March 14, 2018  
SUBJECT Department of Law: Establishing the Legal Services Rate for FY 2018-19

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### *Background Information*

On February 6, 2018, the Committee acted on the Department of Law's budget request, including funding for personnel and operating expenses for the Legal Services to State Agencies (LSSA) section of the Long Bill.

In order to calculate the appropriation to each state agency to purchase legal services, and the corresponding appropriations to the Department of Law to receive and expend such payments, the Committee needs to approve an hourly legal services rate for FY 2018-19.

### *Calculation of the Legal Services Billing Rates*

Once the cost of operating the LSSA section has been determined, this cost must be translated into billing rates that will cover these costs. The Department bills each agency purchasing these services using one uniform rate for attorneys and another uniform rate for legal assistants. Staff and the Department calculate these rates as separate components:

1. An "attorney" component that covers the salaries and the associated Public Employees' Retirement Association (PERA) and Medicare expenses for the attorneys who supply the legal services;
2. A "legal assistant" component that covers the salaries and the associated PERA and Medicare expenses for legal assistants who supply the legal services; and
3. A "common" component that covers other expenses of the LSSA section, including administrative support staff, the five Deputy Attorneys Generals that are funded through the LSSA section and supervise groups of attorneys, operating and litigation expenses, and various centrally appropriated line items (*e.g.*, Carr Center leased space, employee health benefit expenses, etc.).

The following two tables (1 and 2) compute these components. Please note that because salary survey decisions for both classified staff and attorneys are still pending, the final rate calculation is still not available. The following tables include two illustrative scenarios: (1) no salary survey or merit pay increases for either classified staff or attorneys; and (2) the Department's request of 2.5 percent salary survey for classified staff and 3.0 percent salary survey for attorneys.

TABLE 1: ATTORNEY AND LEGAL ASSISTANT COMPONENTS OF THE LEGAL SERVICES RATES			
	A = SALARY AND RELATED COSTS	B = HOURS BILLED	A/B = ATTORNEY OR LEGAL ASSISTANT COMPONENT OF RATE
<b>Scenario 1: Governor Common Policy Request (3.0 percent salary survey for classified employees and attorneys)</b>			
Attorneys	\$22,606,084	319,140	\$70.83
Legal Assistants	2,767,647	62,100	44.57
<b>Total</b>	<b>\$25,373,731</b>	<b>381,240</b>	<b>\$66.56</b>
<b>Scenario 2: Department Requested Raises (3.0 percent salary survey for classified staff and 3.2 percent for attorneys)</b>			
Attorneys	\$22,648,110	319,140	\$70.97
Legal Assistants	2,767,647	62,100	44.57
<b>Total</b>	<b>\$25,415,757</b>	<b>381,240</b>	<b>\$66.67</b>

TABLE 2: COMMON COMPONENT OF THE LEGAL SERVICES RATES		
	SCENARIO 1: GOVERNOR	SCENARIO 2: DEPT. REQUEST
Total cost of operating the LSSA section	39,329,329	39,377,820
- Salary and related cost of attorneys	(22,606,084)	(22,648,110)
- Salary and related costs of legal assistants	(2,767,647)	(2,767,647)
a = Common costs	\$13,955,598	\$13,962,063
b Total hours billed by attorneys and legal assistants	381,240	381,240
a/b = Common component of rate	\$36.61	\$36.62

The total cost of the LSSA section includes allocations of centrally appropriated items as well as indirect cost recoveries collected by the LSSA section.

The hourly legal rates are then computed as follows:

TABLE 3: CALCULATION OF HOURLY LEGAL RATES		
	SCENARIO 1: GOVERNOR POLICY	SCENARIO 2: DEPT. REQUEST
Attorney component	\$70.83	\$70.97
+ Common component	36.61	36.62
Hourly attorney rate	\$107.44	\$107.59
Legal assistant component	\$44.57	\$44.57
+ Common component	36.61	36.62
Hourly legal assistant rate	\$81.17	\$81.19

The blended legal rate, which is used to convert appropriated hours into dollar appropriations for the Long Bill, is then calculated using total operational costs and total hours billed:

TABLE 4: CALCULATION OF BLENDED LEGAL RATE		
	SCENARIO 1: NO RAISES	SCENARIO 2: DEPT. REQUESTED RAISES
Total cost of operating the LSSA section	39,329,329	39,377,820
/ Total hours billed	381,240	381,240
= Blended Legal Rate	\$103.16	\$103.29

The blended legal rate under scenario 1 (with no raises) represents a decrease of \$3.40 per hour (3.2 percent) compared to the FY 2017-18 blended legal rate of \$106.56. The following table provides a recent history of the blended rate for each fiscal year since FY 2001-02.

TABLE 5: HISTORY OF BLENDED LEGAL RATE					
FISCAL YEAR	HOURLY RATE	ANNUAL % CHANGE	FISCAL YEAR	HOURLY RATE	ANNUAL % CHANGE
2001-02	\$58.43		2010-11	\$73.37	-2.7%
2002-03	59.80	2.3%	2011-12	75.71	3.2%
2003-04	60.79	1.7%	2012-13	77.25	2.0%
2004-05	61.57	1.3%	2013-14	91.08	17.9%
2005-06	64.45	4.7%	2014-15	99.01	8.7%
2006-07	67.77	5.2%	2015-16	95.01	-4.0%
2007-08	72.03	6.3%	2016-17	95.05	0.0%
2008-09	75.10	4.3%	2017-18	106.56	12.1%
2009-10	75.38	0.4%	2018-19	103.16	-3.2%

Please note that for purposes of this document, staff has calculated the blended legal rate before the Committee has approved some of the appropriations that are used in the computation; in these instances, staff has used either the figures recommended by JBC staff or the amount requested by the Department. **Staff requests permission to modify the blended legal rate, using the technique described above, to take into account any changes in cost components of the rate that the Committee may subsequently approve.**

# MEMORANDUM



## JOINT BUDGET COMMITTEE

TO JBC Members  
FROM Craig Harper, JBC Staff (303-866-3481)  
DATE March 14, 2018  
SUBJECT Department of Law: Attorney Salary Survey and Merit Pay

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The Committee conducted figure setting for the Department of Law on February 6, 2018. However, because the Committee had not set common policies for classified employee compensation (specifically salary survey and merit pay), the Committee has not taken action on the Department's request for salary increases associated with the Department's at-will staff (attorneys).

***Background Information – Salaries for Classified and Exempt Employees:*** The Department of Law employs both classified and non-classified or “exempt” employees. Classified employees are governed by state personnel rules and procedures; exempt employees are not. The Department employs about 283 attorney FTE, who collectively make up about 60 percent of the Department's staff. These attorneys are all exempt employees, and the remaining 40 percent of the Department's staff are classified employees.

Salary survey and merit pay for classified employees, when provided, are set by common policy. Thus, staff will calculate any appropriations for salary survey and merit pay increases for classified employees in the same manner as all other classified employees.

The Department of Personnel's “Annual Compensation Survey Report” does not include compensation data related to attorneys. In order to evaluate the compensation for its attorneys, the Department has historically contracted with an independent compensation research and consulting firm (recently the Fox Lawson Group) on an annual basis to assess market compensation practices for attorneys in comparable positions in Colorado public sector attorney organizations. The Department contracted for a complete survey (using data from a variety of public sector attorney offices in Colorado) in 2015 and then a supplemental (shorter and simpler) survey in 2016.

For 2017, the Department's vendor indicated that they were not seeing a lot of change in the market from the previous two years. Based on the vendor's input, the Department concluded that a formal survey every year may not be cost effective, and the Department has instead decided to contract for the formal survey every three or four years. Thus, rather than a formal survey specifically for the Department of Law, the Department based the FY 2018-19 attorney salary survey request on survey data from the Mountain State's Employers Council and World at Work.

The Department reports that its salaries remain competitive with the market for both pay ranges and average base salaries. Based on the Department's research for 2017, the request includes a 3.2 percent salary increase for attorneys, along with 2.0 percent salary range increases. For comparison purposes, the Office of the State Public Defender is requesting a 3.0 percent increase for attorneys, equivalent to the common policy request for classified employees and below the Department of Law's request for attorneys. Consistent with the Governor's common policy request for classified employees, the Department is not requesting funding for merit pay for attorneys or classified employees for FY 2018-19.

**FY 2018-19 Request:** Based on the Department's study, the Department is requesting a 3.2 percent salary survey increase for attorneys to maintain parity with the primary market, 0.2 percent higher than the common policy request of 3.0 percent for classified employees. For comparison purposes, the Office of the State Public Defender is requesting a 3.0 percent increase for attorneys, equivalent to the common policy request for classified employees and below the Department of Law's request for attorneys. Consistent with the Governor's common policy request for classified employees, the Department is not requesting funding for merit pay for attorneys or classified employees for FY 2018-19.

**Staff Recommendation:** In order to remain competitive with the market, staff recommends approving the Department's request for a 3.2 percent increase for the Department's attorneys. During the briefing process, staff had anticipated recommending approval of a salary survey amount consistent with the treatment of classified employees. However, given ongoing uncertainty about salary survey amounts for classified employees, staff is now recommending approval of the Department's request. Staff notes that not maintaining competitive salaries has historically resulted in increased turnover for the Department and forced significant salary survey appropriations to "catch up" to the market (such as \$4.1 million in FY 2013-14).

For comparison purposes, as shown in the following table, applying the Governor's common policy for classified staff to the Department's attorneys would reduce the Department's salary survey request by \$72,023 total funds (including \$17,763 General Fund) in FY 2018-19.

FY 2018-19 ATTORNEY SALARY SURVEY OPTIONS					
	TOTAL FUNDS	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
Governor 3.0 Percent	\$999,513	\$256,874	\$49,064	\$681,984	\$11,591
Department/Staff Rec.	1,071,536	274,637	52,558	731,902	12,439
Difference	\$72,023	\$17,763	\$3,494	\$49,918	\$848

Staff understands that the Committee has approved the Office of the State Public Defender's salary survey request, which aligns with the Governor's common policy for classified employees (requested at 3.0 percent) and would fluctuate with the Committee's common policy for classified employees. As a result, the staff recommendation for the Department of Law diverges from the Committee-approved request for the State Public Defender. The Committee may wish to consider ensuring parity in salary survey appropriations between the two entities (as staff has previously recommended).



# MEMORANDUM



## JOINT BUDGET COMMITTEE

TO Joint Budget Committee  
FROM Tom Dermody, JBC Staff (303-866-4963)  
DATE March 15, 2018  
SUBJECT Technical Comeback – Footnotes Correction for CDPHE, Environmental Divisions

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Staff made a typographical error in the footnotes discussed in the figure setting document for the Environmental Divisions of CDPHE.

Staff recommends **CONTINUING AND MODIFYING** the following footnotes:

- N Department of Public Health and Environment, Water Quality Control Program, Clean Water Program, Water Quality Improvement -- This appropriation remains available until the completion of the project or the close of FY ~~2018-19~~ 2019-20, whichever comes first.

**Comment:** Staff recommends continuing a roll forward footnote on the Water Quality Improvement line item to ensure the funds granted for water quality improvement projects pursuant to Section 25-8-608 (1.7), C.R.S. are fully expended over a two year period. Senate Joint Resolution 14-039 included the following addition to Joint Legislative Rule 45 (c) "a budget request regardless of the source of funds or total request amount to make local grant awards for construction projects is classified as an operating budget request and is reviewed by the Joint Budget Committee." As a result of language added by SJR 14-039 the funding for Water Quality Improvement Grants is now included in the operating section of the Long Bill.

Staff recommends the footnote because the capital construction budget provides for three years of spending authority and the operating budget does not. In order to ensure grantees are able to complete projects over the period of two years and not lose funding due to accounting adjustments that a single year appropriation would impose, staff recommends the footnote. The addition of the footnote to this line item is similar to the footnote added to the Brownfields Cleanup Program line item that was added to the operating budget in FY 2015-16 as a result of SJR 14-039.

- N Department of Public Health and Environment, Hazardous Materials and Waste Management Division, Contaminated Site Cleanups and Remediation Programs, Brownfields Cleanup Program -- This appropriation remains available until the completion of the project or the close of FY ~~2018-19~~ 2019-20, whichever comes first.

**Comment:** Staff recommends a roll forward footnote be amended and contained to ensure the funds granted for Brownfields Cleanup projects can be fully expended by grantees. Senate Joint Resolution 14-039 included the following addition to Joint Legislative Rule 45 (c) "a budget request regardless of the source of funds or total request amount to make local grant awards for construction projects is classified as an operating budget request and is reviewed by the Joint Budget Committee." As a result of language added by SJR 14-039 the funding for Water Quality Improvement Grants is now included in the operating section of the Long Bill.

MEMORANDUM  
MARCH 15, 2018

Staff recommends the footnote because the capital construction budget provides for three years of spending authority and the operating budget does not. In order to ensure grantees are able to complete cleanup projects and not lost funding due to accounting adjustments that a single year appropriation would impose staff recommends the footnote be continued.

# MEMORANDUM



## JOINT BUDGET COMMITTEE

TO Joint Budget Committee  
FROM Scott Philip Thompson, JBC Staff (303-866-4957)  
DATE March 15, 2017  
SUBJECT Annual Fleet Vehicle Request Comeback

**REQUEST:** The Department requested an increase to its appropriation for fleet vehicles by \$1,899,894 reappropriated funds, which results in an increase of \$1,425,833 total funds and \$601,704 General Fund appropriated to statewide agencies Vehicles Lease Payment common policy line item. The request is to replace 777 vehicles, 413 of which were requested as alternative fuel vehicles.

**RECOMMENDATION:** Staff recommends an appropriation increase of \$1,569,045 reappropriated funds, which results in a total increase of \$990,312 total funds and an estimated \$475,578 General Fund appropriated in user agencies. The recommendation is to replace 593 of the requested vehicles, 306 of which are recommended as alternative fuel vehicles. JBC staff requests permission to adjust the fund splits in individual user agencies to reflect the appropriate source of funding for each of the approved vehicles.

### UPDATE ON ALTERNATIVE FUEL VEHICLES

During figure setting, JBC staff recommended against approving any alternative fuel vehicles due to an analysis conducted by the Department of Personnel in 2016. The Joint Budget Committee asked for more information regarding alternative fuel vehicles, which have estimated lifecycle costs less than 110 percent of the estimated lifecycle costs of a similar standard fuel vehicle. The 2016 analysis focused primarily on alternative fuel vehicles equipped with compressed natural gas and tested 17 scenarios. In preparing for the current budget cycle, Department staff created 81 scenarios, and including many kinds of alternative fuel vehicles, from hybrids to fully electric vehicles. Of these, 35 of the scenarios have vehicles that are within 110 percent of the base purchase price of a comparable gasoline vehicle and 68 of these scenarios have vehicles that are within 110 percent of the lifecycle cost of a comparable gasoline vehicle.

Prior to figure setting, JBC staff was not aware a new, broader, analysis had been conducted and after reviewing these analyses, JBC staff agrees that some alternative fuel vehicles should be included in staff recommendation. The following table summarizes the requested vehicles and recommended vehicles by department. Detailed analysis of all vehicles requested and recommended is included as an appendix at the end of this memo.

SUMMARY OF FLEET VEHICLES REQUEST AND RECOMMENDATION						
DEPARTMENT	REQUESTED			RECOMMENDED		
	STANDARD	ALTERNATE FUEL	TOTAL REQUESTED	STANDARD	ALTERNATE FUEL	TOTAL RECOMMENDED
Agriculture	7	13	20	7	10	17
Corrections	30	50	80	26	42	68
Governor's Office	0	6	6	0	1	1
Education	0	1	1	0	0	0
Higher Education	37	56	93	33	42	75
Human Services	11	40	51	11	26	37
Judicial	1	9	10	1	4	5
Law	0	5	5	0	5	5

SUMMARY OF FLEET VEHICLES REQUEST AND RECOMMENDATION						
DEPARTMENT	REQUESTED			RECOMMENDED		
	STANDARD	ALTERNATE FUEL	TOTAL REQUESTED	STANDARD	ALTERNATE FUEL	TOTAL RECOMMENDED
Labor and Employment	6	2	8	2	1	3
Local Affairs	1	7	8	1	5	6
Military and Veterans Affairs	0	2	2	0	1	1
Natural Resources	29	98	127	18	75	93
Personnel	3	8	11	3	7	10
Public Safety	177	15	192	144	14	158
Public Health and Environment	4	18	22	3	13	16
Regulatory Agencies	8	5	13	6	5	11
Revenue	12	9	21	9	7	16
State	0	0	0	0	0	0
Transportation	38	69	107	23	48	71
<b>Total</b>	<b>364</b>	<b>413</b>	<b>777</b>	<b>287</b>	<b>306</b>	<b>593</b>

Because the state does not currently budget for the cost of negative externalities that may be reduced or eliminated by choosing an alternative fuel vehicle over a standard fuel vehicle, the life cycle and acquisition cost analyses do not calculate or estimate the cost of the negative externalities. If the Committee would like staff to investigate whether negative externalities can be consistently and reliably calculated, JBC staff can work with the Department during the interim.

Approving the JBC staff request would result in the following changes to the Vehicle Lease Payments line item in each department:

FY 2018-19 ANNUAL FLEET RECOMMENDED DEPARTMENT ALLOCATIONS							
DEPARTMENT	FY 2017-18 APPROPRIATION	RECOMMENDED FY 2018-19 APPROPRIATION	TOTAL CHANGE	GENERAL FUND	CASH FUND	REAPP'D FUNDS	FEDERAL FUNDS
Agriculture	\$236,066	\$252,274	\$16,208	\$6,740	\$9,269	\$0	\$199
Corrections	3,206,280	3,588,635	382,355	316,819	65,536	0	0
Education	22,963	28,195	5,232	4,401	0	830	0
Governor's Office	99,728	99,086	(642)	(88)	0	(555)	0
Health Care Policy and Financing	0	0	0	0	0	0	0
Higher Education	0	0	0	0	0	0	0
Human Services	1,063,662	1,208,652	144,990	91,649	8,945	33,493	10,903
Judicial Branch	188,116	206,673	18,557	18,557	0	0	0
Labor And Employment	190,733	198,434	7,701	617	3,180	104	3,800
Law	46,084	66,876	20,792	9,712	2,728	8,042	310
Legislative Branch	0	0	0	0	0	0	0
Local Affairs	86,086	104,298	18,212	16,363	0	1,848	0
Military and Veterans Affairs	58,069	51,368	(6,701)	(6,701)	0	0	0
Natural Resources	4,207,446	4,339,108	131,662	8,440	119,602	1,514	2,107
Personnel	191,940	220,095	28,155	0	974	27,181	0
Public Health and Environment	366,216	409,198	42,982	0	32,374	7,152	3,456
Public Safety	8,000,901	8,138,116	137,215	11,553	119,568	4,926	1,166
Regulatory Agencies	173,575	226,547	52,972	0	52,972	0	0
Revenue	660,489	650,842	(9,647)	(2,484)	(7,163)	0	0
State	4,038	4,308	270	0	270	0	0
Transportation	0	0	0	0	0	0	0
Treasury	0	0	0	0	0	0	0
<b>Total Appropriated</b>	<b>\$18,802,392</b>	<b>\$19,792,704</b>	<b>\$990,312</b>	<b>\$475,578</b>	<b>\$408,255</b>	<b>\$84,537</b>	<b>\$21,941</b>

All Departments - Fleet Management Requested Vehicle Replacement List and JBC Staff Recommendation																	
Number of Replacement Vehicles Requested							777		Number of Fleet Mgt Replace Vehicles Requested as AFV Cost Vehicles							413	
Number of Replacement Vehicles Recommended							593		Number of Recommended Replace Vehicles Recommended as AFV Cost Vehicles							306	
Staff Recommend.				Vehicle Information							Replacement Criteria						
Fleet Repl. Veh. Count	Repl. Veh. Rec.	Req. as AFV	Rec. as AFV	Entity	Vehicle Body	Purpose	Asset ID	License	Year	Age in 2019	15+ Yrs	Projected Mileage Jun2018 (25 mos)	High Miles	Maint. Cost Variance from Avg.	High Maint. Cost		
Agriculture																	
1	no	yes	no	ANIMAL INDUSTRY	3/4 T 4X4 TRUCK	Individual Assigned - Statewide	27,838	796DBF	2013	5	no	139,690	no	(26.4%)	no		
2	yes	yes	yes	ANIMAL INDUSTRY	PU 1/2 TON, 4X	Individual Assigned - Denver Metro / Lar	28,460	550QFI	2014	4	no	154,110	yes	107.5%	yes		
3	yes	yes	yes	ICS	2 1/2 T CARGO BO	Specialized Equipment (Exempt)	11,367	711A80	1999	19	yes	129,786	no	(62.2%)	no		
4	yes	no	no	ICS	CARGO VAN MINI-	Specialized Equipment (Exempt)	20,982	653FHT	2006	12	no	177,259	yes	7.2%	no		
5	yes	no	no	ICS	CARGO VAN MINI-	Specialized Equipment (Exempt)	20,983	309HZG	2006	12	no	150,660	yes	(3.6%)	no		
6	yes	no	no	ICS	CARGO VAN MINI-	Specialized Equipment (Exempt)	23,612	123RBT	2008	10	no	155,946	yes	172.5%	yes		
7	yes	no	no	ICS	CARGO VAN MINI-	Specialized Equipment (Exempt)	23,613	124RBT	2008	10	no	163,052	yes	(29.0%)	no		
8	yes	no	no	ICS	CARGO VAN MINI-	Specialized Equipment (Exempt)	23,617	184RBT	2008	10	no	141,647	no	122.5%	yes		
9	yes	no	no	ICS	CARGO VAN MINI-	Individual Assigned - Statewide	24,457	451TTX	2009	9	no	162,796	yes	(20.3%)	no		
10	yes	no	no	MARKETS	PASS VAN MINI (7	Individual Assigned - Statewide	19,264	675BAW	2003	15	yes	134,338	no	0.0%	no		
11	yes	yes	yes	MARKETS	SEDAN MIDSIZE	Individual Assigned - Statewide	25,499	801TTX	2010	8	no	157,982	yes	42.3%	no		
12	yes	yes	yes	PLANT INDUSTRY	PU 1/2 TON, 4X	Individual Assigned - Statewide	24,582	308TTV	2009	9	no	182,982	yes	(41.5%)	no		
13	yes	yes	yes	PLANT INDUSTRY	PU 1/2 TON, 4X	Individual Assigned - Statewide	24,631	311TTV	2009	9	no	141,848	no	222.6%	yes		
14	no	yes	no	PLANT INDUSTRY	PU 1/2 TON, 4X	Individual Assigned - Statewide	26,788	127UHF	2012	6	no	144,134	no	(13.2%)	no		
15	yes	yes	yes	PLANT INDUSTRY	PU 1/2 TON, 4X	Individual Assigned - Statewide	27,566	690EUP	2013	5	no	162,650	yes	(9.4%)	no		
16	yes	yes	yes	CONSERVATION BOA	PU 1/2 TON, 4X	Individual Assigned - Denver Metro / Lar	16,587	073DHS	2002	16	yes	123,220	no	124.5%	yes		
17	yes	yes	yes	CONSERVATION BOA	SEDAN FULLSIZ	Individual Assigned - Statewide	23,540	877REL	2008	10	no	148,715	no	398.4%	yes		
18	no	yes	no	CONSERVATION BOA	SEDAN FULLSIZ	Individual Assigned - Statewide	23,802	330RBT	2008	10	no	146,039	no	(50.8%)	no		
19	yes	yes	yes	CONSERVATION BOA	SEDAN HYBRID (	Motor Pool - Localized Agency Restricted	25,259	399VKH	2010	8	no	141,750	no	121.1%	yes		
20	yes	yes	yes	CONSERVATION BOA	PU 1/2 TON, 4X	Individual Assigned - Denver Metro / Lar	25,326	638TTX	2010	8	no	168,641	yes	(24.5%)	no		
Corrections																	
1	yes	yes	yes	ARKANSAS	15 PASS VAN	LAW - Prison Security / Inmate Transport	21,032	326ETL	2006	12	no	147,644	yes	(22.7%)	no		
2	yes	yes	yes	ARKANSAS	SEDAN HYBRID (	Motor Pool - Localized Agency Restricted	24,242	363TTV	2009	9	no	161,322	yes	30.1%	no		
3	yes	no	no	BUENA VISTA CORR F	PASS UTIL MEDIUM	Individual Assigned - Denver Metro / Lar	20,819	442HZG	2006	12	no	167,180	yes	(59.7%)	no		
4	yes	yes	yes	BUENA VISTA CORR F	1 T FULL SIZE PU	LAW - Prison Security / Inmate Transport	20,930	331ETL	2006	12	no	149,694	yes	(71.0%)	no		
5	yes	no	no	BUENA VISTA CORR F	PASS UTIL LARGE, *	Maintenance and Support: Campus/Prison	22,663	916UQU	2007	11	no	189,753	yes	(9.0%)	no		
6	yes	no	no	BUENA VISTA CORR F	PASS VAN MINI (7	Maintenance and Support: Campus/Prison	27,781	917ZEC	2013	5	no	161,943	yes	18.9%	no		
7	yes	no	no	BUSINESS TECHNOLO	PASS UTIL MEDIUM	Maintenance and Support: Campus/Prison	23,265	872REL	2008	10	no	160,228	yes	38.8%	no		
8	yes	no	no	OFFICE OF SECURITY	PASS UTIL LARGE, *	Maintenance and Support: Campus/Prison	20,968	282DAK	2006	12	no	179,635	yes	134.2%	yes		
9	no	no	no	OFFICE OF SECURITY	PASS UTIL EX SMAI	Maintenance and Support: Campus/Prison	25,524	910TTX	2010	8	no	134,154	no	(38.2%)	no		
10	no	no	no	OFFICE OF SECURITY	PASS UTIL LARGE, *	Maintenance and Support: Campus/Prison	25,537	948TTX	2010	8	no	135,113	no	(48.5%)	no		
11	yes	no	no	CENTENNIAL CORR F	PASS UTIL MEDIUM	LAW - Prison Security / Inmate Transport	19,890	203DHU	2005	13	no	130,283	yes	1,391.0%	yes		
12	yes	yes	yes	CENTRAL TRANSP UN	BUS 25+ PASS	Specialized Exempt (Requires MVAC App	22,918	745HZF	2007	11	no	522,539	yes	(33.1%)	no		
13	yes	yes	yes	CENTRAL TRANSP UN	15 PASS VAN	LAW - Prison Security / Inmate Transport	25,492	909TTX	2010	8	no	142,717	yes	(30.5%)	no		
14	yes	no	no	CENTRAL TRANSP UN	PASS UTIL MEDIUM	LAW - Prison Security / Inmate Transport	25,645	539VKH	2010	8	no	150,265	yes	244.8%	yes		
15	no	yes	no	CLINICAL SERVICE	SEDAN MIDSIZE	Individual Assigned - Statewide	25,606	941TTX	2010	8	no	142,583	no	7.4%	no		
16	yes	yes	yes	COMMUNITY CORR	SEDAN MIDSIZE	LAW - Parole Officer	20,916	218CSD	2006	12	no	134,810	yes	(71.6%)	no		
17	yes	yes	yes	COMMUNITY CORR	SEDAN FULLSIZ	LAW - Parole Officer	22,572	492IXZ	2007	11	no	142,900	yes	1,038.4%	yes		
18	yes	yes	yes	COMMUNITY CORR	SEDAN FULLSIZ	LAW - Parole Officer	23,134	884REL	2008	10	no	156,825	yes	(13.1%)	no		
19	yes	yes	yes	COMMUNITY CORR	SEDAN FULLSIZ	LAW - Parole Officer	23,492	439REM	2008	10	no	130,547	yes	144.4%	yes		
20	yes	yes	yes	COMMUNITY CORR	SEDAN HYBRID (	LAW - Parole Officer	23,513	518REM	2009	9	no	136,330	yes	71.2%	no		
21	yes	no	no	COMMUNITY CORR	STA WGN MIDSIZ	LAW - Parole Officer	24,288	019TTX	2009	9	no	150,380	yes	217.3%	yes		
22	yes	no	no	COMMUNITY CORR	STA WGN MIDSIZ	LAW - Parole Officer	24,290	246TFH	2009	9	no	134,823	yes	3.6%	no		
23	yes	no	no	COMMUNITY CORR	STA WGN MIDSIZ	LAW - Parole Officer	24,297	020TTX	2009	9	no	138,275	yes	638.2%	yes		
24	yes	no	no	COMMUNITY CORR	STA WGN MIDSIZ	LAW - Parole Officer	26,221	346XQJ	2011	7	no	162,787	yes	130.0%	yes		
25	yes	yes	yes	CORRECTION INDUST	BUS 16+ PASS	Maintenance and Support: Campus/Prison	9,540	873A68	1991	27	yes	171,947	yes	(68.8%)	no		
26	yes	no	no	CORRECTION INDUST	3/4 T 4X2 TRUCK	Maintenance and Support: Campus/Prison	16,468	264DHU	2002	16	yes	132,937	no	(80.4%)	no		
27	no	yes	no	CORRECTION INDUST	15 PASS VAN	Maintenance and Support: Campus/Prison	20,002	438DHU	2005	13	no	144,403	no	31.2%	no		
28	no	yes	no	CORRECTION INDUST	15 PASS VAN	Maintenance and Support: Campus/Prison	20,989	572HZF	2006	12	no	147,940	no	(16.3%)	no		
29	yes	no	no	CORRECTION INDUST	TRACTOR TRAILER	Specialized Exempt (Requires MVAC App	21,828	238BAX	2000	18	yes	761,673	yes	(68.4%)	no		
30	yes	no	no	CORRECTION INDUST	TRACTOR TRAILER	Specialized Exempt (Requires MVAC App	22,104	494DHV	2003	15	yes	834,651	yes	(40.9%)	no		
31	no	yes	no	CORRECTION INDUST	15 PASS VAN	Maintenance and Support: Campus/Prison	22,639	974REL	2007	11	no	147,442	no	(87.9%)	no		
32	yes	yes	yes	CORRECTION INDUST	1 T FULL SIZE PU	Maintenance and Support: Campus/Prison	22,790	840HZF	2007	11	no	177,771	yes	44.4%	no		
33	yes	no	no	CORRECTION INDUST	OVERSIZED NON-S	Specialized Equipment (Exempt)	22,860	632FKI	2002	16	yes	292,759	yes	82.8%	no		
34	yes	no	no	CORRECTION INDUST	OVERSIZED NON-S	Specialized Equipment (Exempt)	22,864	318ETL	1998	20	yes	254,307	yes	505.7%	yes		
35	yes	yes	yes	CORRECTION INDUST	BUS 25+ PASS	Maintenance and Support: Campus/Prison	22,994	171RBT	1990	28	yes	150,840	yes	(25.4%)	no		
36	yes	no	no	CORRECTION INDUST	OVERSIZED NON-S	Specialized Exempt (Requires MVAC App	25,904	515VKH	1987	31	yes	499,977	yes	219.3%	yes		
37	yes	no	no	DELTA CORR CENTER	PASS UTIL LARGE, *	Maintenance and Support: Campus/Prison	19,964	215YVD	2005	13	no	182,649	yes	104.5%	yes		
38	yes	yes	yes	DELTA CORR CENTER	15 PASS VAN	LAW - Prison Security / Inmate Transport	21,331	330HZG	2006	12	no	133,323	yes	(24.8%)	no		
39	no	yes	no	DELTA CORR CENTER	SEDAN HYBRID (	Motor Pool - Localized Agency Restricted	24,247	103TTX	2009	9	no	133,485	no	(63.0%)	no		
40	yes	yes	yes	PAROLE	SEDAN FULLSIZ	LAW - Parole Officer	20,738	848BFB	2006	12	no	132,137	yes	(49.5%)	no		
41	yes	yes	yes	PAROLE	SEDAN HYBRID (	LAW - Parole Officer	23,168	267REM	2009	9	no	138,365	yes	80.8%	no		
42	yes	yes	yes	PAROLE	SEDAN HYBRID (	LAW - Parole Officer	23,169	316REM	2009	9	no	137,106	yes	(8.2%)	no		
43	yes	yes	yes	PAROLE	SEDAN HYBRID (	LAW - Parole Officer	23,516	009RBT	2009	9	no	140,184	yes	(42.5%)	no		
44	yes	yes	yes	PAROLE	SEDAN HYBRID (	LAW - Parole Officer	24,139	354TFH	2009	9	no	139,323	yes	272.6%	yes		
45	yes	yes	yes	PAROLE	SEDAN HYBRID (	LAW - Parole Officer	24,152	279TTV	2009	9	no	147,726	yes	95.9%	no		
46	yes	yes	yes	PAROLE	SEDAN HYBRID (	LAW - Parole Officer	24,161	342TTV	2009	9	no	144,283	yes	120.5%	yes		
47	yes	yes	yes	PAROLE	SEDAN HYBRID (	LAW - Parole Officer	24,182	340TTV	2009	9	no	144,251	yes	490.4%	yes		
48	yes	yes	yes	PAROLE	SEDAN HYBRID (	LAW - Parole Officer	24,188	332TTV	2009	9	no	143,382	yes	153.4%	yes		
49	yes	no	no	PAROLE	PASS UTIL MEDIUM	Motor Pool - Localized Agency Restricted	25,501	883TTX	2010	8	no	152,429	yes	16.4%	no		
50	yes	yes	yes	DENVER WOMEN'S C	SEDAN MIDSIZE	Motor Pool - Localized Agency Restricted	20,923	201DAK	2006	12	no	132,300	no	135.8%	yes		
51	yes	yes	yes	DENVER WOMEN'S C	PASS UTIL SMALL, *	Individual Assigned - Denver Metro / Lar	22,788	927REL	2007	11	no	158,913	yes	143.			

All Departments - Fleet Management Requested Vehicle Replacement List and JBC Staff Recommendation																
Number of Replacement Vehicles Requested							777		Number of Fleet Mgt Replace Vehicles Requested as AFV Cost Vehicles						413	
Number of Replacement Vehicles Recommended							593		Number of Recommended Replace Vehicles Recommended as AFV Cost Vehicles						306	
Staff Recommend.				Vehicle Information							Replacement Criteria					
Fleet Repl. Veh. Count	Repl. Veh.	Rec.	Req. as AFV	Rec. as AFV	Entity	Vehicle Body	Purpose	Asset ID	License	Year	Age in 2019	15+ Yrs	Projected Mileage Jun2018 (25 mos)	High Miles	Maint. Cost Variance from Avg.	High Maint. Cost
65	yes		yes	yes	MOTOR POOL	SEDAN	FULLSIZE LAW - Criminal Investigator	24,308	377TFH	2009	9	no	135,742	yes	25.3%	no
66	yes		yes	yes	INSPECTOR GENERAL	SEDAN	FULLSIZE LAW - Criminal Investigator	27,591	681HUB	2013	5	no	137,191	yes	(48.5%)	no
67	yes		yes	yes	INSPECTOR GENERAL	SEDAN	FULLSIZE LAW - Criminal Investigator	27,700	803ZEC	2013	5	no	143,911	yes	(6.1%)	no
68	yes		yes	yes	LIMON CORR FAC	3/4 T 4X4 TRUCK	Maintenance and Support: Campus/Prison	20,248	072FKJ	2005	13	no	146,861	no	150.7%	yes
69	no		no	no	LIMON CORR FAC	PASS UTIL LARGE,	Individual Assigned - Denver Metro / Lar	22,762	409IXZ	2007	11	no	145,431	no	36.4%	no
70	yes		no	no	LIMON CORR FAC	PASS UTIL MEDIUM	Motor Pool - Localized Agency Restricted	23,218	821REL	2008	10	no	149,113	no	107.5%	yes
71	yes		yes	yes	PAROLE	SEDAN	FULLSIZE LAW - Parole Officer	24,309	378TFH	2009	9	no	150,797	yes	(37.4%)	no
72	no		yes	no	SAN CARLOS CORR FAC	SEDAN	FULLSIZE Motor Pool - Localized Agency Restricted	23,154	266REM	2008	10	no	145,433	no	(73.7%)	no
73	yes		no	no	STERLING CORR FAC	PASS VAN	12-PASS ADA Compliant / Wheelchair (Exempt)	20,455	701FKJ	2005	13	no	150,167	yes	(89.9%)	no
74	no		no	no	STERLING CORR FAC	PASS VAN	MINI (7 ) Motor Pool - Localized Agency Restricted	27,593	683HUB	2013	5	no	133,210	no	(65.3%)	no
75	yes		yes	yes	STERLING CORR FAC	15 PASS VAN	LAW - Prison Security / Inmate Transport	28,710	804QFI	2014	4	no	153,747	yes	(90.1%)	no
76	yes		no	no	TRINIDAD CORRECTI	PASS UTIL MEDIUM	LAW - Prison Security / Inmate Transport	20,862	260DAK	2006	12	no	155,087	yes	80.6%	no
77	no		yes	no	TRINIDAD CORRECTI	SEDAN	MIDSIZE Motor Pool - Localized Agency Restricted	20,914	929BHF	2006	12	no	135,647	no	(1.2%)	no
78	yes		no	no	TRINIDAD CORRECTI	PASS VAN	MINI (7 ) LAW - Prison Security / Inmate Transport	25,490	841TTX	2010	8	no	136,209	yes	(44.2%)	no
79	yes		yes	yes	TRANSPORTATION	BUS 25+ PASS	Specialized Exempt (Requires MVAC App	21,889	127DHT	1992	26	yes	477,782	yes	(43.7%)	no
80	yes		no	no	YOUTH OFFENDERS	5 PASS VAN	MINI (7 ) Motor Pool - Localized Agency Restricted	24,445	322TFH	2009	9	no	167,661	yes	153.7%	yes
	68		50	42												
Education																
1	no		yes	no	SCHOOL FOR DEAF/B	PASS VAN	12-PASS Motor Pool - Localized Agency Restricted	22,805	326IXZ	2007	11	no	142,007	no	(39.5%)	no
	0		0	0												
Public Health and Environment																
1	no		yes	no	AIR POLLUTION	15 PASS VAN	Specialized Equipment (Exempt)	19,992	434DHU	2005	13	no	133,711	no	0.0%	no
2	yes		yes	yes	AIR POLLUTION	PU	1/2 TON, 4X Maintenance and Support: Campus/Prison	20,185	222DHU	2005	13	no	105,692	no	118.6%	yes
3	yes		no	no	AIR POLLUTION	PASS UTIL LARGE,	Specialized Equipment (Exempt)	20,442	434VKH	2005	13	no	139,274	no	165.2%	yes
4	no		no	no	AIR POLLUTION	PASS UTIL MEDIUM	Individual Assigned - Denver Metro / Lar	21,313	250DAK	2006	12	no	135,900	no	6.5%	no
5	yes		yes	yes	AIR POLLUTION	PASS UTIL HYBRID	Specialized Equipment (Exempt)	22,293	376IXZ	2008	10	no	159,139	yes	(36.1%)	no
6	yes		yes	yes	AIR POLLUTION	PASS UTIL HYBRID	Special Program - Grant, Federal Requirem	23,043	356RBT	2009	9	no	153,343	yes	(3.3%)	no
7	no		yes	no	AIR POLLUTION	PASS UTIL HYBRID	Motor Pool - Localized Agency Restricted	25,208	352VKH	2010	8	no	136,101	no	(4.9%)	no
8	yes		yes	yes	AIR POLLUTION	PASS UTIL HYBRID	Individual Assigned - Statewide	26,808	384JIU	2012	6	no	153,694	yes	14.8%	no
9	yes		yes	yes	BUILDING OPERATIO	SEDAN	HYBRID ( Motor Pool - Localized Agency Restricted	23,184	383REM	2008	10	no	156,663	yes	146.9%	yes
10	yes		no	no	BUILDING OPERATIO	STA WGN	MIDSIZE Motor Pool - Localized Agency Restricted	23,698	099RBT	2008	10	no	196,993	yes	(50.0%)	no
11	yes		yes	yes	BUILDING OPERATIO	SEDAN	HYBRID ( Motor Pool - Localized Agency Restricted	25,255	380VKH	2010	8	no	130,028	no	115.6%	yes
12	yes		yes	yes	CONSUMER PROTECT	PASS UTIL SMALL,	Motor Pool - Localized Agency Restricted	20,412	557DHU	2005	13	no	130,328	no	187.0%	yes
13	yes		yes	yes	CONSUMER PROTECT	SEDAN	HYBRID ( Motor Pool - Localized Agency Restricted	22,236	320IXZ	2007	11	no	157,261	yes	(50.0%)	no
14	yes		yes	yes	CONSUMER PROTECT	SEDAN	HYBRID ( Motor Pool - Localized Agency Restricted	23,187	386REM	2008	10	no	153,112	yes	79.7%	no
15	no		yes	no	CONSUMER PROTECT	SEDAN	HYBRID ( Motor Pool - Localized Agency Restricted	23,189	373REM	2008	10	no	137,720	no	(64.1%)	no
16	no		yes	no	CONSUMER PROTECT	SEDAN	HYBRID ( Motor Pool - Localized Agency Restricted	25,260	400VKH	2010	8	no	149,566	no	(79.7%)	no
17	yes		yes	yes	CONSUMER PROTECT	PASS UTIL HYBRID	Motor Pool - Localized Agency Restricted	26,776	058WIB	2012	6	no	154,850	yes	186.9%	yes
18	no		yes	no	HAZARDOUS WASTE	SEDAN	HYBRID ( Motor Pool - Localized Agency Restricted	24,256	335TTX	2009	9	no	149,532	no	(21.9%)	no
19	yes		yes	yes	HAZARDOUS WASTE	PASS UTIL HYBRID	Motor Pool - Localized Agency Restricted	25,206	780TTX	2010	8	no	166,264	yes	(1.6%)	no
20	yes		yes	yes	WATER QUALITY	SEDAN	HYBRID ( Motor Pool - Localized Agency Restricted	24,025	214TFH	2009	9	no	151,806	yes	87.5%	no
21	yes		yes	yes	WATER QUALITY	PASS UTIL HYBRID	Motor Pool - Localized Agency Restricted	24,224	301TTX	2009	9	no	192,455	yes	4.9%	no
22	yes		no	no	WATER QUALITY	PASS UTIL MEDIUM	Motor Pool - Localized Agency Restricted	25,289	744TTX	2010	8	no	160,858	yes	(13.0%)	no
	16		18	13												
Higher Education																
1	yes		yes	yes	ADAMS STATE COLLE	PU	1/2 TON, 4X Maintenance and Support: Campus/Prison	14,971	889BAV	2001	17	yes	165,471	yes	100.3%	yes
2	yes		yes	yes	ADAMS STATE COLLE	PU	1/2 TON, 4X Maintenance and Support: Campus/Prison	16,644	211DHS	2002	16	yes	159,281	yes	(27.6%)	no
3	yes		yes	yes	ADAMS STATE COLLE	15 PASS VAN	Motor Pool - Localized Agency Restricted	16,819	205DHS	2002	16	yes	158,920	yes	398.2%	yes
4	yes		yes	yes	ADAMS STATE COLLE	15 PASS VAN	Motor Pool - Localized Agency Restricted	19,988	433DHU	2005	13	no	177,471	yes	(32.1%)	no
5	yes		yes	yes	ADAMS STATE COLLE	PASS UTIL SMALL,	Motor Pool - Localized Agency Restricted	20,461	098FKJ	2005	13	no	149,165	no	2,255.0%	yes
6	yes		no	no	ADAMS STATE COLLE	STA WGN	FULLSIZ Maintenance and Support: Campus/Prison	20,954	837BFB	2006	12	no	154,397	yes	183.1%	yes
7	yes		yes	yes	ADAMS STATE COLLE	15 PASS VAN	Maintenance and Support: Campus/Prison	21,028	905FKI	2006	12	no	144,794	no	127.7%	yes
8	yes		no	no	ADAMS STATE COLLE	STA WGN	FULLSIZ Maintenance and Support: Campus/Prison	21,285	286DAK	2006	12	no	171,367	yes	(47.2%)	no
9	no		yes	no	ADAMS STATE COLLE	15 PASS VAN	Motor Pool - Localized Agency Restricted	21,336	821BFB	2006	12	no	144,091	no	(12.5%)	no
10	no		yes	no	ADAMS STATE COLLE	15 PASS VAN	Motor Pool - Localized Agency Restricted	23,618	128RBT	2008	10	no	132,125	no	(33.9%)	no
11	yes		no	no	AURARIA CAMPUS	AH PU	SMALL, 4X4 Maintenance and Support: Campus/Prison	23,266	885REL	2008	10	no	182,798	yes	(86.5%)	no
12	yes		no	no	AURARIA CAMPUS	AH PASS UTIL LARGE,	LAW - Campus Police	26,579	BGQ211	2012	6	no	158,618	yes	(60.6%)	no
13	yes		yes	yes	CCCS at LOWRY	3/4 T 4X4 TRUCK	Maintenance and Support: Campus/Prison	16,651	013BAW	2002	16	yes	171,042	yes	(1.2%)	no
14	yes		yes	yes	CCCS at LOWRY	3/4 T 4X4 TRUCK	Maintenance and Support: Campus/Prison	20,306	106UHF	2005	13	no	170,288	yes	1.9%	no
15	yes		no	no	CCCS at LOWRY	SEDAN	FULLSIZE LAW - Campus Police	26,001	471JIU	2011	7	no	163,514	yes	(14.8%)	no
16	yes		no	no	CCCS at LOWRY	SEDAN	FULLSIZE LAW - Campus Police	26,058	QTL637	2011	7	no	159,520	yes	(83.7%)	no
17	yes		yes	yes	COLORADO MESA UN	3/4 T 4X4 TRUCK	Maintenance and Support: Campus/Prison	19,227	065DHT	2003	15	yes	173,970	yes	(23.3%)	no
18	yes		yes	yes	COLORADO MESA UN	PU	1/2 TON, 4X Maintenance and Support: Campus/Prison	21,140	269DAK	2006	12	no	144,748	no	108.3%	yes
19	yes		yes	yes	COLORADO MESA UN	PU	1/2 TON, 4X Maintenance and Support: Campus/Prison	22,374	727HZF							

All Departments - Fleet Management Requested Vehicle Replacement List and JBC Staff Recommendation																
Number of Replacement Vehicles Requested							777		Number of Fleet Mgt Replace Vehicles Requested as AFV Cost Vehicles						413	
Number of Replacement Vehicles Recommended							593		Number of Recommended Replace Vehicles Recommended as AFV Cost Vehicles						306	
Staff Recommend.				Vehicle Information							Replacement Criteria					
Fleet Repl. Veh. Count	Repl. Veh.	Rec.	Req. as AFV	Rec. as AFV	Entity	Vehicle Body	Purpose	Asset ID	License	Year	Age in 2019	15+ Yrs	Projected Mileage		Maint. Cost Variance from Avg.	High Maint. Cost
													Jun2018 (25 mos)	High Miles		
41	yes	no	no	AURORA CC	SEDAN	LARGE, F	Criminal Justice Driver Training (Exempt)	26,852	QTL546	2012	6	no	157,975	yes	0.0%	no
42	yes	yes	yes	MORGAN CC	SEDAN	FULLSIZE	Individual Assigned - Statewide	23,683	699REL	2008	10	no	140,852	no	137.0%	yes
43	no	yes	no	MORGAN CC	SEDAN	FULLSIZE	Motor Pool - Localized Agency Restricted	23,684	135RBT	2008	10	no	140,263	no	(29.6%)	no
44	yes	yes	yes	MORGAN CC	SEDAN	MIDSIZE	Individual Assigned - Statewide	24,336	317IFH	2009	9	no	154,671	yes	(40.0%)	no
45	no	yes	no	NORTHEASTERN JR C	PU	1/2 TON, 4X	Maintenance and Support: Campus/Prison	20,170	695DHU	2005	13	no	145,303	no	(76.4%)	no
46	yes	yes	yes	NORTHEASTERN JR C	SEDAN	FULLSIZE	Motor Pool - Localized Agency Restricted	20,334	250DHU	2005	13	no	137,355	no	176.9%	yes
47	no	yes	no	NORTHEASTERN JR C	BUS 16+ PASS	Motor Pool - Localized Agency Restricted	21,464	727FHT	2006	12	no	144,243	no	0.0%	no	
48	yes	no	no	NORTHEASTERN JR C	PASS UTIL LARGE,	Individual Assigned - Denver Metro / Lar	23,075	QTL548	2008	10	no	164,977	yes	0.0%	no	
49	yes	yes	yes	NORTHEASTERN JR C	1 T 4X4 TRUCK	Maintenance and Support: Campus/Prison	23,731	333OSQ	2008	10	no	192,558	yes	0.0%	no	
50	yes	yes	yes	OTERO JR COLLEGE	PU	1/2 TON, 4X	Maintenance and Support: Campus/Prison	19,126	218DHT	2003	15	yes	169,396	yes	(68.9%)	no
51	no	yes	no	OTERO JR COLLEGE	15 PASS VAN	Special Program - Grant, Federal Require	22,263	231JAN	2007	11	no	148,179	no	(49.1%)	no	
52	yes	yes	yes	OTERO JR COLLEGE	PU	1/2 TON, 4X	Maintenance and Support: Campus/Prison	22,381	237JAN	2007	11	no	163,015	yes	140.7%	yes
53	yes	no	no	PIKES PEAK CC	PASS UTIL LARGE,	Maintenance and Support: Campus/Prison	14,963	349BAV	2001	17	yes	145,464	no	(23.8%)	no	
54	yes	yes	yes	PIKES PEAK CC	PASS UTIL SMALL,	Motor Pool - Localized Agency Restricted	16,429	500DHU	2002	16	yes	155,294	yes	(2.2%)	no	
55	yes	no	no	PIKES PEAK CC	PU	SMALL, 4X4	Maintenance and Support: Campus/Prison	19,099	434UHD	2003	15	yes	146,199	no	(44.2%)	no
56	yes	no	no	PIKES PEAK CC	SEDAN	LARGE, F LAW - Campus Police	26,660	315XQJ	2012	6	no	163,664	yes	66.5%	no	
57	yes	yes	yes	PIKES PEAK CC	PU	1/2 TON, 4X	Motor Pool - Localized Agency Restricted	26,988	734BAV	2001	17	yes	164,744	yes	0.0%	no
58	yes	no	no	PUEBLO CC	PASS UTIL MEDIUM	Motor Pool - Localized Agency Restricted	21,315	252DAK	2006	12	no	154,309	yes	0.0%	no	
59	yes	no	no	PUEBLO CC	SEDAN	LARGE, F	Criminal Justice Driver Training (Exempt)	25,072	746QFI	2010	8	no	129,622	no	100.1%	yes
60	no	no	no	PUEBLO CC	SEDAN	FULLSIZE	Criminal Justice Driver Training (Exempt)	25,136	CQG505	2010	8	no	143,290	no	45.1%	no
61	no	no	no	PUEBLO CC	PASS UTIL LARGE,	Individual Assigned - Denver Metro / Lar	26,406	693VKH	2007	11	no	145,332	no	10.2%	no	
62	yes	no	no	PUEBLO CC	SEDAN	LARGE, F LAW - Campus Police	26,602	UMQ353	2012	6	no	178,046	yes	(88.7%)	no	
63	yes	no	no	PUEBLO CC	SEDAN	LARGE, F	Criminal Justice Driver Training (Exempt)	26,678	QTL607	2012	6	no	171,631	yes	(2.4%)	no
64	yes	yes	yes	RED ROCKS CC	PU	1/2 TON, 4X	Maintenance and Support: Campus/Prison	16,808	212DHS	2002	16	yes	161,109	yes	(20.9%)	no
65	yes	yes	yes	RED ROCKS CC	PU	1/2 TON, 4X	Maintenance and Support: Campus/Prison	20,159	773FKI	2005	13	no	199,818	yes	65.6%	no
66	yes	yes	yes	RED ROCKS CC	SEDAN	FULLSIZE	Individual Assigned - Denver Metro / Lar	20,333	301DHU	2005	13	no	160,644	yes	0.0%	no
67	yes	no	no	RED ROCKS CC	STA WGN	LARGE	Motor Pool - Localized Agency Restricted	24,129	BGQ679	2009	9	no	150,939	yes	(5.0%)	no
68	yes	no	no	RED ROCKS CC	SEDAN	FULLSIZE LAW - Campus Police	25,995	QTL547	2011	7	no	145,311	yes	0.0%	no	
69	yes	no	no	RED ROCKS CC	SEDAN	LARGE, F LAW - Campus Police	26,920	QTL537	2012	6	no	170,720	yes	(26.3%)	no	
70	yes	no	no	TRINIDAD JR COLLEG	PASS UTIL MEDIUM	Maintenance and Support: Campus/Prison	19,901	760FKI	2005	13	no	159,499	yes	0.0%	no	
71	yes	yes	yes	TRINIDAD JR COLLEG	15 PASS VAN	Motor Pool - Localized Agency Restricted	19,987	432DHU	2005	13	no	221,463	yes	(48.3%)	no	
72	yes	yes	yes	UNIVERSITY OF NORI	PU	1/2 TON, 4X	Maintenance and Support: Campus/Prison	14,732	516BAW	2001	17	yes	136,830	no	697.1%	yes
73	yes	no	no	UNIVERSITY OF NORI	PASS VAN	MINI (7 ) Maintenance and Support: Campus/Prison	16,389	022DHS	2002	16	yes	141,419	no	200.0%	yes	
74	yes	no	no	UNIVERSITY OF NORI	PASS VAN	MINI (7 ) Maintenance and Support: Campus/Prison	16,667	024DHS	2002	16	yes	128,639	no	162.7%	yes	
75	yes	yes	yes	UNIVERSITY OF NORI	PU	1/2 TON, 4X	Maintenance and Support: Campus/Prison	19,188	741BAW	2003	15	yes	172,662	yes	(41.9%)	no
76	no	yes	no	UNIVERSITY OF NORI	PASS VAN	12-PASS	Maintenance and Support: Campus/Prison	19,999	958BAW	2005	13	no	146,795	no	17.8%	no
77	yes	yes	yes	UNIVERSITY OF NORI	PU	1/2 TON, 4X	Maintenance and Support: Campus/Prison	20,147	783FKI	2005	13	no	151,303	yes	4.2%	no
78	yes	yes	yes	UNIVERSITY OF NORI	CARGO VAN 1/2 TC	Maintenance and Support: Campus/Prison	20,161	246DHU	2005	13	no	132,946	no	149.8%	yes	
79	no	yes	no	UNIVERSITY OF NORI	CARGO VAN 1/2 TC	Maintenance and Support: Campus/Prison	20,165	778FKI	2005	13	no	140,379	no	(65.1%)	no	
80	yes	no	no	UNIVERSITY OF NORI	CARGO VAN MINI-	Maintenance and Support: Campus/Prison	20,981	245ETL	2006	12	no	151,560	yes	40.6%	no	
81	yes	yes	yes	UNIVERSITY OF NORI	PU	1/2 TON, 4X	Maintenance and Support: Campus/Prison	21,136	335FKJ	2006	12	no	160,110	yes	(55.8%)	no
82	yes	no	no	UNIVERSITY OF NORI	PU	SMALL, 4X4	Maintenance and Support: Campus/Prison	21,155	850FKI	2006	12	no	164,523	yes	143.5%	yes
83	yes	yes	yes	UNIVERSITY OF NORI	3/4 T CW CAB 4X4	Maintenance and Support: Campus/Prison	22,303	QTL465	2008	10	no	192,670	yes	69.3%	no	
84	yes	yes	yes	UNIVERSITY OF NORI	PU	1/2 TON, 4X	Maintenance and Support: Campus/Prison	22,436	478IXZ	2007	11	no	178,713	yes	493.8%	yes
85	no	yes	no	UNIVERSITY OF NORI	PASS UTIL SMALL,	Motor Pool - Localized Agency Restricted	22,582	189REM	2007	11	no	135,477	no	(8.4%)	no	
86	yes	yes	yes	UNIVERSITY OF NORI	15 PASS VAN	Maintenance and Support: Campus/Prison	22,800	BGQ626	2007	11	no	150,013	yes	1,241.0%	yes	
87	no	yes	no	UNIVERSITY OF NORI	SEDAN	FULLSIZE	Maintenance and Support: Campus/Prison	23,125	029RBT	2008	10	no	141,722	no	17.9%	no
88	yes	no	no	WESTERN STATE COL	PU	SMALL, 4X4	Maintenance and Support: Campus/Prison	14,611	332BAV	2001	17	yes	147,248	no	183.4%	yes
89	yes	yes	yes	WESTERN STATE COL	PASS UTIL SMALL,	Motor Pool - Localized Agency Restricted	14,614	440BAV	2001	17	yes	156,907	yes	(16.6%)	no	
90	yes	yes	yes	WESTERN STATE COL	PU	1/2 TON, 4X	Maintenance and Support: Campus/Prison	20,874	261DAK	2006	12	no	155,019	yes	(62.0%)	no
91	yes	yes	yes	WESTERN STATE COL	15 PASS VAN	Motor Pool - Localized Agency Restricted	23,380	357REM	2008	10	no	128,296	no	675.4%	yes	
92	no	yes	no	WESTERN STATE COL	PU	1/2 TON, 4X	Maintenance and Support: Campus/Prison	23,555	698REL	2008	10	no	141,943	no	(75.6%)	no
93	no	yes	no	WESTERN STATE COL	15 PASS VAN	Motor Pool - Localized Agency Restricted	25,203	887TTX	2010	8	no	132,435	no	(9.8%)	no	
Human Services																
1	yes	yes	yes	OPI-OFF PERFORM IM	SEDAN	HYBRID (	Motor Pool - Localized Agency Restricted	23,193	428REM	2008	10	no	139,333	no	132.8%	yes
2	no	yes	no	BEHAVIORAL HEALTH	SEDAN	FULLSIZE	Motor Pool - Localized Agency Restricted	20,740	220CSD	2006	12	no	130,376	no	(71.8%)	no
3	no	yes	no	DIV YOUTH CORRECT	SEDAN	FULLSIZE	Motor Pool - Localized Agency Restricted	20,745	214CSD	2006	12	no	138,682	no	(62.7%)	no
4	no	yes	no	DIV YOUTH CORRECT	SEDAN	FULLSIZE	Motor Pool - Localized Agency Restricted	20,746	215CSD	2006	12	no	135,258	no	(82.7%)	no
5	yes	yes	yes	DIV YOUTH CORRECT	SEDAN	HYBRID (	Motor Pool - Localized Agency Restricted	24,237	297TTV	2009	9	no				



All Departments - Fleet Management Requested Vehicle Replacement List and JBC Staff Recommendation																	
Number of Replacement Vehicles Requested							777		Number of Fleet Mgt Replace Vehicles Requested as AFV Cost Vehicles							413	
Number of Replacement Vehicles Recommended							593		Number of Recommended Replace Vehicles Recommended as AFV Cost Vehicles							306	
Staff Recommend.				Vehicle Information							Replacement Criteria						
Fleet Repl. Veh. Count	Repl. Veh. Rec.	Req. as AFV	Rec. as AFV	Entity	Vehicle Body		Purpose	Asset ID	License	Year	Age in 2019	15+ Yrs	Projected Mileage Jun2018 (25 mos)	High Miles	Maint. Cost Variance from Avg.	High Maint. Cost	
33	no	yes	no	DIV YOUTH CORRECT	SEDAN	HYBRID ( Motor Pool - Localized Agency Restricted	24,248	300TTX	2010	8	no		136,578	no	36.1%	no	
34	yes	yes	yes	NORTH CENTRAL DIS	SEDAN	MIDSIZE Motor Pool - Localized Agency Restricted	14,758	531BAW	2001	17	yes		169,776	yes	(21.2%)	no	
35	no	yes	no	NORTH CENTRAL DIS	3/4 T 4X4 TRUCK	Specialized Equipment (Exempt)	21,053	128HZG	2006	12	no		146,651	no	(71.0%)	no	
36	no	yes	no	PUEBLO REG CENTER	15 PASS VAN	Patient Transport	25,673	914TTX	2010	8	no		141,686	no	26.5%	no	
37	no	yes	no	PUEBLO REG CENTER	15 PASS VAN	Patient Transport	25,674	915TTX	2010	8	no		133,839	no	(6.1%)	no	
38	no	yes	no	STATE VETERANS HO	BUS 16+ PASS	ADA Compliant / Wheelchair (Exempt)	23,906	062DHU	2008	10	no		133,041	no	(28.5%)	no	
39	yes	no	no	STATE VETERANS HO	PASS VAN 12-PASS	ADA Compliant / Wheelchair (Exempt)	25,596	622TTX	2010	8	no		167,358	yes	(32.3%)	no	
40	no	yes	no	DIV YOUTH CORRECT	SEDAN	FULLSIZE Motor Pool - Localized Agency Restricted	20,749	885BHF	2006	12	no		147,695	no	19.1%	no	
41	yes	yes	yes	DIV YOUTH CORRECT	SEDAN	FULLSIZE Motor Pool - Localized Agency Restricted	22,341	955HZF	2007	11	no		169,462	yes	(30.9%)	no	
42	yes	yes	yes	DIV YOUTH CORRECT	SEDAN	FULLSIZE Motor Pool - Localized Agency Restricted	22,612	002HZG	2007	11	no		151,195	yes	(11.8%)	no	
43	yes	no	no	SOUTH CENTRAL DIS	PU	SMALL, 4X2 Maintenance and Support: Campus/Prison	24,780	317TTV	2009	9	no		164,792	yes	(36.1%)	no	
44	yes	no	no	WESTERN DISTRICT	1 T CARGO BOX	Specialized Equipment (Exempt)	4,779	920A56	1992	26	yes		113,212	no	(30.3%)	no	
45	yes	yes	yes	WESTERN DISTRICT	3/4 T 4X4 TRUCK	Maintenance and Support: Campus/Prison	16,815	835DHS	2002	16	yes		123,167	no	101.4%	yes	
46	yes	yes	yes	WHEATRIDGE REC C1	15 PASS VAN	Motor Pool - Localized Agency Restricted	19,086	958BAV	2003	15	yes		152,664	yes	387.1%	yes	
47	yes	no	no	WHEATRIDGE REC C1	PASS VAN	MINI (7 Passenger) Patient Transport	23,322	528REM	2008	10	no		148,536	no	330.6%	yes	
48	yes	yes	yes	WHEATRIDGE REC C1	15 PASS VAN	Patient Transport	23,647	159RBT	2008	10	no		157,199	yes	(90.9%)	no	
49	no	yes	no	WHEATRIDGE REC C1	15 PASS VAN	Patient Transport	24,549	189TTX	2009	9	no		140,716	no	(8.3%)	no	
50	yes	no	no	WHEATRIDGE REC C1	PASS UTIL MEDIUM	Motor Pool - Localized Agency Restricted	27,763	778ZEC	2013	5	no		164,640	yes	125.6%	yes	
51	yes	yes	yes	WHEATRIDGE REC C1	PASS UTIL SMALL, 4 Passenger	Patient Transport	28,887	816QFI	2014	4	no		149,237	no	116.7%	yes	
37				40							26						
Judicial																	
1	yes	yes	yes	PUBLIC DEFENDER	SEDAN	MIDSIZE Individual Assigned - Statewide	26,794	159UHF	2012	6	no		151,231	yes	(54.8%)	no	
2	no	yes	no	PUBLIC DEFENDER	PASS UTIL SMALL, 4 Passenger	Individual Assigned - Statewide	26,799	112UHF	2012	6	no		143,752	no	21.4%	no	
3	yes	yes	yes	PUBLIC DEFENDER	PASS UTIL HYBRID	Individual Assigned - Statewide	27,569	930ZEC	2013	5	no		119,821	no	186.7%	yes	
4	no	yes	no	PUBLIC DEFENDER	PASS UTIL HYBRID	Individual Assigned - Statewide	27,570	869ZEC	2013	5	no		140,568	no	(43.3%)	no	
5	yes	yes	yes	PUBLIC DEFENDER	PASS UTIL HYBRID	Individual Assigned - Statewide	27,571	854ZEC	2013	5	no		171,399	yes	(66.7%)	no	
6	yes	no	no	PUBLIC DEFENDER	STA WGN	MIDSIZE Individual Assigned - Statewide	27,867	847ZEC	2013	5	no		152,609	yes	(66.7%)	no	
7	no	yes	no	PUBLIC DEFENDER	PASS UTIL SMALL, 4 Passenger	Individual Assigned - Statewide	28,450	636MQG	2014	4	no		132,486	no	(28.6%)	no	
8	no	yes	no	STATE COURT ADMIN	SEDAN	FULLSIZE Motor Pool - Localized Agency Restricted	23,128	031RBT	2008	10	no		135,316	no	(53.1%)	no	
9	yes	yes	yes	STATE COURT ADMIN	SEDAN	FULLSIZE Motor Pool - Localized Agency Restricted	24,118	017TTX	2009	9	no		185,558	yes	(12.2%)	no	
10	no	yes	no	STATE COURT ADMIN	SEDAN	FULLSIZE Motor Pool - Localized Agency Restricted	27,778	807ZEC	2013	5	no		136,547	no	(59.2%)	no	
5				9							4						
Labor and Employment																	
1	no	no	no	DVR POOL	PASS VAN	MINI (7 Passenger) Motor Pool - Localized Agency Restricted	20,814	855BFB	2006	12	no		144,556	no	0.0%	no	
2	yes	yes	yes	DVR POOL	PASS UTIL SMALL, 4 Passenger	Motor Pool - Localized Agency Restricted	22,689	173REM	2007	11	no		159,625	yes	4.3%	no	
3	no	no	no	DVR POOL	PASS UTIL SMALL, 4 Passenger	Motor Pool - Localized Agency Restricted	22,691	175REM	2007	11	no		144,502	no	8.6%	no	
4	yes	no	no	DVR POOL	PASS UTIL HYBRID	Motor Pool - Localized Agency Restricted	25,516	787TTX	2010	8	no		159,956	yes	(18.2%)	no	
5	no	no	no	INFORMATION MGMT	CARGO VAN 3/4 T	Specialized Equipment (Exempt)	19,980	800FKI	2005	13	no		144,971	no	0.0%	no	
6	yes	no	no	OPS	PU	1/2 TON, 4X Individual Assigned - Denver Metro / Large	25,299	718TTX	2010	8	no		181,008	yes	(15.2%)	no	
7	no	no	no	OPS	PU	1/2 TON, 4X Individual Assigned - Denver Metro / Large	25,308	989TTX	2010	8	no		137,832	no	(65.9%)	no	
8	no	yes	no	OPS	PU	1/2 TON, 4X Individual Assigned - Statewide	23,440	091RBT	2008	10	no		142,656	no	(50.0%)	no	
3				2							1						
Law																	
1	yes	yes	yes	LAW	SEDAN	MIDSIZE LAW - Criminal Investigator	19,672	004DHT	2004	14	no		142,413	yes	(76.8%)	no	
2	yes	yes	yes	LAW	SEDAN	FULLSIZE Individual Assigned - Statewide	22,546	736HZF	2007	11	no		153,172	yes	(8.5%)	no	
3	yes	yes	yes	CRIMINAL JUSTICE	SEDAN	FULLSIZE LAW - Criminal Investigator	22,611	402IXZ	2007	11	no		130,624	yes	17.0%	no	
4	yes	yes	yes	UCCC	SEDAN	FULLSIZE Individual Assigned - Statewide	22,553	237IXZ	2007	11	no		163,674	yes	(46.2%)	no	
5	yes	yes	yes	UCCC	SEDAN	FULLSIZE Individual Assigned - Statewide	22,574	464IXZ	2007	11	no		163,448	yes	(87.7%)	no	
5				5							5						
Local Affairs																	
1	yes	no	no	LOCAL AFFAIRS	PASS UTIL LARGE, 6 Passenger	Motor Pool - Localized Agency Restricted	20,374	008DHU	2005	13	no		150,249	yes	0.0%	no	
2	yes	yes	yes	LOCAL AFFAIRS	SEDAN	FULLSIZE Individual Assigned - Statewide	22,200	946HZF	2007	11	no		165,287	yes	(57.1%)	no	
3	yes	yes	yes	LOCAL AFFAIRS	SEDAN	FULLSIZE Individual Assigned - Denver Metro / Large	23,110	898REL	2008	10	no		131,814	no	189.5%	yes	
4	yes	yes	yes	LOCAL AFFAIRS	SEDAN	HYBRID ( Motor Pool - Localized Agency Restricted	24,234	295TTV	2009	9	no		127,700	no	127.5%	yes	
5	yes	yes	yes	LOCAL AFFAIRS	SEDAN	HYBRID ( Motor Pool - Localized Agency Restricted	24,243	364TTV	2009	9	no		166,901	yes	30.4%	no	
6	no	yes	no	LOCAL AFFAIRS	SEDAN	HYBRID ( Individual Assigned - Statewide	24,263	604TTX	2010	8	no		130,470	no	1.4%	no	
7	no	yes	no	LOCAL AFFAIRS	PASS UTIL SMALL, 4 Passenger	Individual Assigned - Statewide	25,408	736TTX	2010	8	no		135,777	no	(11.8%)	no	
8	yes	yes	yes	LOCAL AFFAIRS	PASS UTIL HYBRID	Individual Assigned - Statewide	26,086	417UHD	2011	7	no		170,180	yes	55.8%	no	
6				7							5						
Natural Resources																	
1	yes	yes	yes	CO PARKS & WILDLIFE	3/4 T 4X4 TRUCK	Motor Pool - Localized Agency Restricted	16,630	454DHS	2002	16	yes		127,013	no	155.8%	yes	
2	yes	yes	yes	CO PARKS & WILDLIFE	3/4 T 4X4 TRUCK	Motor Pool - Localized Agency Restricted	22,376	224JAN	2008	10	no		154,933	yes	(89.1%)	no	
3	yes	yes	yes	CO PARKS & WILDLIFE	3/4 T 4X4 TRUCK	Motor Pool - Localized Agency Restricted	22,498	416IXZ	2008	10	no		153,066	yes	(14.7%)	no	
4	no	yes	no	CO PARKS & WILDLIFE	3/4 T 4X4 TRUCK	Individual Assigned - Denver Metro / Large	23,373	380REM	2008	10	no		138,974	no	(56.6%)	no	
5	no	yes	no	CO PARKS & WILDLIFE	PU	1/2 TON, 4X Individual Assigned - Denver Metro / Large	24,677	346TTV	2009	9	no		142,507	no	9.5%	no	
6	yes	yes	yes	CO PARKS & WILDLIFE	PASS UTIL SMALL, 4 Passenger	Individual Assigned - Denver Metro / Large	25,521	844TTX	2010	8	no		151,634	yes	95.4%	no	
7	yes	yes	yes	CO PARKS & WILDLIFE	1 T 4X4 TRUCK	LAW - Wildlife Officer	24,759	159TTX	2009	9	no		264,375	yes	37.0%	no	
8	yes	yes	yes	CO PARKS & WILDLIFE	3/4 T 4X4 TRUCK	LAW - Wildlife Officer	26,087	338UHD	2011	7	no		203,467	yes	73.6%	no	
9	yes	yes	yes	CO PARKS & WILDLIFE	1 T FULL SIZE PU	Specialized Exempt (Requires MVAC App	21,743	683XQI	1998	20	yes		208,423	yes	113.2%	yes	
10	yes	yes	yes	CO PARKS & WILDLIFE	3/4 T 4X4 TRUCK	LAW - Wildlife Officer	26,769	308YOO	2012	6	no		131,810	yes	15.5%	no	
11	yes	yes	yes	CO PARKS & WILDLIFE	3/4 T 4X4 TRUCK	LAW - Wildlife Officer	23,371	113RBT	2008	10	no		204,282	yes	337.2%	yes	
12	yes	yes	yes	CO PARKS & WILDLIFE	3/4 T 4X4 TRUCK	LAW - Wildlife Officer	24,748	310TTX	2009	9	no		273,445	yes	14.7%	no	
13	no	yes	no	CO PARKS & WILDLIFE	3/4 T 4X4 TRUCK	Wildlife Area	27,792	870ZEC	2013	5	no		137,538	no	(65.1%)	no	
14	yes	yes	yes	CO PARKS & WILDLIFE	PU	1/2 TON, 4X LAW - Wildlife Officer	28,517	194SXQ	2014	4	no		162,996	yes	(8.3%)	no	
15	yes	yes	yes	CO PARKS & WILDLIFE	1 T 4X4 TRUCK	LAW - Wildlife Officer	23,404	072RBT	2008	10	no		107,025	no	101.1%	yes	
16	yes	yes	yes	CO PARKS & WILDLIFE	PU	1/2 TON, 4X LAW - Wildlife Officer	24,658	483TTX	2009	9	no		166,552	yes	(77.4%)	no	
17	yes	yes	yes	CO PARKS & WILDLIFE	PU	1/2 TON, 4X LAW - Wildlife Officer	24,720	253TTX	2009	9	no		153,475	yes	(39.3%)	no	
18	yes	yes	yes	CO PARKS & WILDLIFE	1 T 4X4 TRUCK	Motor Pool - Localized Agency Restricted	22,377	219JAN	2008	10	no		162,135	yes	(52.7%)	no	



All Departments - Fleet Management Requested Vehicle Replacement List and JBC Staff Recommendation																		
Number of Replacement Vehicles Requested							777			Number of Fleet Mgt Replace Vehicles Requested as AFV Cost Vehicles							413	
Number of Replacement Vehicles Recommended							593			Number of Recommended Replace Vehicles Recommended as AFV Cost Vehicles							306	
Staff Recommend.				Vehicle Information							Replacement Criteria							
Fleet Repl. Veh. Count	Repl. Veh. Rec.	Req. as AFV	Rec. as AFV	Entity	Vehicle Body	Purpose	Asset ID	License	Year	Age in 2019	15+ Yrs	Projected Mileage		High Miles	Maint. Cost Variance from Avg.	High Maint. Cost		
												Jun2018 (25 mos)						
19	yes	yes	yes	CO PARKS & WILDLIF	3/4 T 4X4 TRUCK	LAW - Wildlife Officer	26,761	268YOO	2012	6	no	155,798	yes		107.0%	yes		
20	yes	yes	yes	CO PARKS & WILDLIF	3/4 T 4X4 TRUCK	LAW - Wildlife Officer	26,766	279YOO	2012	6	no	148,060	yes		(81.4%)	no		
21	yes	yes	yes	CO PARKS & WILDLIF	3/4 T 4X4 TRUCK	LAW - Wildlife Officer	20,273	645DHU	2005	13	no	166,120	yes		(49.6%)	no		
22	yes	yes	yes	CO PARKS & WILDLIF	3/4 T 4X4 TRUCK	LAW - Wildlife Officer	23,391	295REM	2008	10	no	153,552	yes		127.9%	yes		
23	yes	yes	yes	CO PARKS & WILDLIF	1 T 4X4 TRUCK	LAW - Wildlife Officer	22,463	291TTX	2008	10	no	121,750	no		208.7%	yes		
24	yes	no	no	CO PARKS & WILDLIF	TRACTOR TRAILER	Specialized Exempt (Requires MVAC App	21,682	316V46	1992	26	yes	427,334	yes		212.7%	yes		
25	yes	yes	yes	CO PARKS & WILDLIF	3/4 T 4X4 TRUCK	LAW - Wildlife Officer	22,385	500IXZ	2008	10	no	167,726	yes		(91.5%)	no		
26	yes	yes	yes	CO PARKS & WILDLIF	PU 1/2 TON, 4X	LAW - Wildlife Officer	24,670	494TTX	2009	9	no	139,479	yes		(59.5%)	no		
27	yes	yes	yes	CO PARKS & WILDLIF	3/4 T 4X4 TRUCK	LAW - Wildlife Officer	24,691	116TTX	2009	9	no	151,837	yes		(11.6%)	no		
28	yes	yes	yes	CO PARKS & WILDLIF	3/4 T 4X4 TRUCK	LAW - Wildlife Officer	24,744	165TTX	2009	9	no	133,745	yes		(100.0%)	no		
29	yes	yes	yes	CO PARKS & WILDLIF	3/4 T 4X4 TRUCK	LAW - Wildlife Officer	25,452	155VKH	2011	7	no	160,076	yes		(55.8%)	no		
30	yes	yes	yes	CO PARKS & WILDLIF	1 T 4X4 TRUCK	LAW - Wildlife Officer	24,712	120TTX	2009	9	no	137,300	yes		(100.0%)	no		
31	yes	yes	yes	CO PARKS & WILDLIF	1 T 4X4 TRUCK	LAW - Wildlife Officer	24,764	405TTX	2009	9	no	145,114	yes		(55.4%)	no		
32	yes	yes	yes	CO PARKS & WILDLIF	3/4 T 4X4 TRUCK	LAW - Wildlife Officer	25,445	170VKH	2011	7	no	131,100	yes		38.0%	no		
33	yes	yes	yes	CO PARKS & WILDLIF	3/4 T 4X4 TRUCK	LAW - Wildlife Officer	25,449	152VKH	2011	7	no	135,573	yes		(61.2%)	no		
34	yes	yes	yes	CO PARKS & WILDLIF	3/4 T 4X4 TRUCK	LAW - Wildlife Officer	25,450	356VKH	2011	7	no	136,087	yes		(12.4%)	no		
35	yes	yes	yes	CO PARKS & WILDLIF	3/4 T 4X4 TRUCK	LAW - Wildlife Officer	26,760	192UHF	2012	6	no	158,300	yes		(39.5%)	no		
36	yes	yes	yes	CO PARKS & WILDLIF	3/4 T 4X4 TRUCK	LAW - Wildlife Officer	24,651	349TTX	2009	9	no	172,089	yes		154.3%	yes		
37	yes	yes	yes	CO PARKS & WILDLIF	3/4 T 4X4 TRUCK	LAW - Wildlife Officer	26,088	675VKH	2011	7	no	133,980	yes		(33.3%)	no		
38	yes	yes	yes	CO PARKS & WILDLIF	3/4 T 4X4 TRUCK	LAW - Wildlife Officer	26,770	313YOO	2012	6	no	133,132	yes		(58.9%)	no		
39	yes	no	no	CO PARKS & WILDLIF	PASS UTIL MEDIUM	LAW - Park Ranger	24,493	244TTV	2009	9	no	147,928	yes		(28.9%)	no		
40	yes	yes	yes	CO PARKS & WILDLIF	3/4 T 4X4 TRUCK	Motor Pool - Localized Agency Restricted	22,494	232JAN	2008	10	no	157,152	yes		26.4%	no		
41	no	no	no	CO PARKS & WILDLIF	PASS UTIL LARGE, ·	Motor Pool - Localized Agency Restricted	22,751	410IXZ	2007	11	no	137,331	no		(21.4%)	no		
42	yes	yes	yes	CO PARKS & WILDLIF	3/4 T 4X4 TRUCK	Individual Assigned - Denver Metro / Lar	23,295	057RBT	2008	10	no	151,166	yes		(50.4%)	no		
43	no	yes	no	CO PARKS & WILDLIF	1 T FULL SIZE PU	Specialized Exempt (Requires MVAC App	22,032	699DHU	2005	13	no	145,463	no		(92.3%)	no		
44	yes	yes	yes	CO PARKS & WILDLIF	3/4 T CW CAB 4X4	Specialized Exempt (Requires MVAC App	22,082	951BAV	2003	15	yes	153,216	yes		29.0%	no		
45	no	yes	no	CO PARKS & WILDLIF	PU 1/2 TON, 4X	Individual Assigned - Statewide	27,741	865ZEC	2013	5	no	137,137	no		(81.0%)	no		
46	yes	yes	yes	CO PARKS & WILDLIF	1 T FULL SIZE PU	Specialized Exempt (Requires MVAC App	21,764	773DHR	1993	25	yes	131,463	no		175.5%	yes		
47	yes	no	no	CO PARKS & WILDLIF	SEDAN LARGE, F	LAW - Park Ranger	23,393	015RBT	2008	10	no	144,267	yes		55.7%	no		
48	yes	yes	yes	CO PARKS & WILDLIF	3/4 T 4X4 TRUCK	Specialized Equipment (Exempt)	21,041	624HZF	2006	12	no	149,952	no		111.6%	yes		
49	no	no	no	CO PARKS & WILDLIF	PASS UTIL MEDIUM	Motor Pool - Localized Agency Restricted	22,490	399IXZ	2007	11	no	139,141	no		4.4%	no		
50	yes	yes	yes	CO PARKS & WILDLIF	PU 1/2 TON, 4X	Motor Pool - Localized Agency Restricted	24,678	347TTV	2009	9	no	155,606	yes		436.9%	yes		
51	no	no	no	RECLAMATION	PASS UTIL EX SMAI	Individual Assigned - Statewide	24,422	367TFH	2009	9	no	130,302	no		7.5%	no		
52	yes	yes	yes	CO PARKS & WILDLIF	PASS UTIL HYBRID	Individual Assigned - Denver Metro / Lar	23,050	363RBT	2009	9	no	151,029	yes		(55.9%)	no		
53	yes	no	no	CO PARKS & WILDLIF	PASS UTIL MEDIUM	State Parks/Farms	25,708	946TTX	2010	8	no	154,861	yes		(16.7%)	no		
54	no	yes	no	CO PARKS & WILDLIF	PU 1/2 TON, 4X	State Parks/Farms	21,274	252ETL	2006	12	no	139,767	no		(59.5%)	no		
55	yes	yes	yes	LAND BOARD	3/4 T CW CAB 4X4	Individual Assigned - Denver Metro / Lar	22,302	457IXZ	2007	11	no	158,131	yes		(36.6%)	no		
56	yes	yes	yes	LAND BOARD	3/4 T CW CAB 4X4	Individual Assigned - Denver Metro / Lar	25,134	955TTX	2010	8	no	151,968	yes		(43.0%)	no		
57	yes	yes	yes	LAND BOARD	PU 1/2 TON, 4X	Individual Assigned - Denver Metro / Lar	26,127	403UHD	2011	7	no	243,545	yes		40.5%	no		
58	no	yes	no	CO PARKS & WILDLIF	1 T FULL SIZE PU	Motor Pool - Localized Agency Restricted	24,758	381TTX	2009	9	no	135,622	no		(53.2%)	no		
59	yes	no	no	CO PARKS & WILDLIF	PASS UTIL LARGE, ·	LAW - Park Ranger	20,960	251CSD	2006	12	no	141,806	yes		7.0%	no		
60	yes	yes	yes	CO PARKS & WILDLIF	3/4 T 4X4 TRUCK	LAW - Park Ranger	21,044	901FKI	2006	12	no	110,412	no		551.9%	yes		
61	yes	yes	yes	CO PARKS & WILDLIF	PU 1/2 TON, 4X	LAW - Park Ranger	21,273	571HZF	2006	12	no	127,599	yes		744.0%	yes		
62	no	yes	no	CO PARKS & WILDLIF	1 T 4X4 TRUCK	Specialized Exempt (Requires MVAC App	22,018	313ETL	2006	12	no	132,756	no		45.1%	no		
63	yes	yes	yes	CO PARKS & WILDLIF	3/4 T 4X4 TRUCK	Motor Pool - Localized Agency Restricted	22,773	156YVD	2008	10	no	159,278	yes		(3.9%)	no		
64	yes	yes	yes	RECLAMATION	PU 1/2 TON, 4X	Individual Assigned - Statewide	27,376	248YVD	2013	5	no	165,348	yes		(66.7%)	no		
65	yes	yes	yes	RECLAMATION	PU 1/2 TON, 4X	Individual Assigned - Statewide	27,377	249YVD	2013	5	no	155,512	yes		(57.1%)	no		
66	yes	no	no	RECLAMATION	PASS UTIL MEDIUM	Motor Pool - Localized Agency Restricted	23,272	891REL	2008	10	no	130,392	no		139.5%	yes		
67	no	no	no	RECLAMATION	PASS UTIL MEDIUM	Motor Pool - Localized Agency Restricted	24,379	488TTX	2009	9	no	147,232	no		(88.6%)	no		
68	yes	no	no	CO PARKS & WILDLIF	PASS UTIL MEDIUM	LAW - Park Ranger	23,306	318RBT	2008	10	no	130,430	yes		314.9%	yes		
69	no	yes	no	CO PARKS & WILDLIF	PU 1/2 TON, 4X	Motor Pool - Localized Agency Restricted	24,809	460TTX	2009	9	no	148,193	no		21.4%	no		
70	no	yes	no	CO PARKS & WILDLIF	3/4 T 4X4 TRUCK	Motor Pool - Localized Agency Restricted	25,461	990TTX	2011	7	no	144,408	no		(48.1%)	no		
71	yes	yes	yes	CO PARKS & WILDLIF	PU 1/2 TON, 4X	Individual Assigned - Denver Metro / Lar	23,445	092RBT	2008	10	no	113,800	no		527.4%	yes		
72	yes	yes	yes	CO PARKS & WILDLIF	3/4 T 4X4 TRUCK	Individual Assigned - Denver Metro / Lar	23,405	281REM	2008	10	no	168,300	yes		(3.9%)	no		
73	yes	yes	yes	CO PARKS & WILDLIF	3/4 T 4X4 TRUCK	Individual Assigned - Denver Metro / Lar	23,389	360REM	2008	10	no	15						

All Departments - Fleet Management Requested Vehicle Replacement List and JBC Staff Recommendation																
Number of Replacement Vehicles Requested					777			Number of Fleet Mgt Replace Vehicles Requested as AFV Cost Vehicles					413			
Number of Replacement Vehicles Recommended					593			Number of Recommended Replace Vehicles Recommended as AFV Cost Vehicles					306			
Staff Recommend.				Vehicle Information							Replacement Criteria					
Fleet Repl. Veh. Count	Repl. Veh. Rec.	Req. as AFV	Rec. as AFV	Entity	Vehicle Body		Purpose	Asset ID	License	Year	Age in 2019	15+ Yrs	Projected Mileage Jun2018 (25 mos)	High Miles	Maint. Cost Variance from Avg.	High Maint. Cost
107	no	no	no	WATER RESOURCES	PASS UTIL LARGE, 1/2 TON, 4X Individual Assigned - Denver Metro / Lar		Motor Pool - Localized Agency Restricted	22,284	358IXZ	2007	11	no	134,578	no	(58.0%)	no
108	yes	yes	yes	WATER RESOURCES	PU 1/2 TON, 4X Individual Assigned - Denver Metro / Lar			24,576	610TTX	2009	9	no	155,367	yes	(33.3%)	no
109	no	yes	no	WATER RESOURCES	PU 1/2 TON, 4X Individual Assigned - Denver Metro / Lar			27,379	753ZEC	2013	5	no	135,004	no	(28.6%)	no
110	yes	yes	yes	WATER RESOURCES	PU 1/2 TON, 4X Individual Assigned - Denver Metro / Lar			15,008	866BAV	2001	17	yes	153,342	yes	477.4%	yes
111	yes	no	no	WATER RESOURCES	PU SMALL, 4X4 Individual Assigned - Denver Metro / Lar			22,272	785HZF	2007	11	no	175,775	yes	27.3%	no
112	yes	no	no	WATER RESOURCES	PASS UTIL MEDIUM Motor Pool - Localized Agency Restricted			22,700	731HZF	2007	11	no	152,780	yes	(87.7%)	no
113	yes	no	no	WATER RESOURCES	PU SMALL, 4X4 Motor Pool - Localized Agency Restricted			23,367	326REM	2008	10	no	156,562	yes	(81.1%)	no
114	no	yes	no	WATER RESOURCES	PU 1/2 TON, 4X Individual Assigned - Denver Metro / Lar			23,472	436REM	2008	10	no	132,108	no	(32.1%)	no
115	no	yes	no	WATER RESOURCES	PU 1/2 TON, 4X Individual Assigned - Denver Metro / Lar			23,556	023RBT	2008	10	no	143,580	no	38.1%	no
116	no	no	no	WATER RESOURCES	PASS UTIL MEDIUM Individual Assigned - Denver Metro / Lar			20,943	239CSD	2006	12	no	139,513	no	(20.2%)	no
117	yes	no	no	WATER RESOURCES	PASS UTIL LARGE, 1/2 TON, 4X Individual Assigned - Denver Metro / Lar			22,485	724HZF	2007	11	no	131,906	no	114.0%	yes
118	no	no	no	WATER RESOURCES	PU SMALL, 4X4 Individual Assigned - Denver Metro / Lar			23,355	299REM	2008	10	no	142,541	no	(80.3%)	no
119	no	no	no	WATER RESOURCES	PU SMALL, 4X4 Specialized Equipment (Exempt)			22,269	993HZF	2007	11	no	132,170	no	28.0%	no
120	no	yes	no	WATER RESOURCES	PU 1/2 TON, 4X Individual Assigned - Denver Metro / Lar			23,522	696REL	2008	10	no	145,640	no	(78.6%)	no
121	yes	yes	yes	WATER RESOURCES	PU 1/2 TON, 4X Individual Assigned - Denver Metro / Lar			24,627	442TTV	2009	9	no	167,153	yes	(9.5%)	no
122	yes	yes	yes	WATER RESOURCES	PU 1/2 TON, 4X Individual Assigned - Denver Metro / Lar			19,557	125DHT	2004	14	no	160,406	yes	(91.7%)	no
123	no	yes	no	WATER RESOURCES	PU 1/2 TON, 4X Individual Assigned - Denver Metro / Lar			20,833	846FKI	2006	12	no	146,180	no	(44.0%)	no
124	yes	yes	yes	WATER RESOURCES	3/4 T 4X4 TRUCK Specialized Equipment (Exempt)			22,754	752REL	2008	10	no	153,586	yes	(25.6%)	no
125	no	yes	no	WATER RESOURCES	PU 1/2 TON, 4X Individual Assigned - Denver Metro / Lar			24,584	137TTX	2009	9	no	144,527	no	31.0%	no
126	yes	yes	yes	WATER RESOURCES	PU 1/2 TON, 4X Individual Assigned - Denver Metro / Lar			24,586	457TTX	2009	9	no	160,813	yes	71.4%	no
127	yes	yes	yes	CO PARKS & WILDLIFE	1 T 4X4 TRUCK State Parks/Farms			23,466	387RBT	2008	10	no	109,918	no	164.7%	yes
93				75												
Military and Veterans Affairs																
1	no	yes	no	MILITARY AFFAIRS	UTIL TRK 3/4 T 4X2 Maintenance and Support: Campus/Prison			22,671	996REL	2008	10	no	138,985	no	(8.5%)	no
2	yes	yes	yes	MILITARY AFFAIRS	PU 1/2 TON, 4X Maintenance and Support: Campus/Prison			24,989	417TTX	2009	9	no	185,528	yes	63.6%	no
1				2												
Governor's Office																
1	no	yes	no	GOVERNOR'S ENERGY	SEDAN HYBRID (Special Program - Grant, Federal Require			21,347	868BFB	2006	12	no	137,725	no	0.0%	no
2	no	yes	no	OFC INFORMATION T	3/4 T 4X4 TRUCK Maintenance and Support: Campus/Prison			20,285	013FKJ	2005	13	no	143,176	no	9.2%	no
3	no	yes	no	OFC INFORMATION T	3/4 T 4X4 TRUCK Maintenance and Support: Campus/Prison			20,707	826BFB	2006	12	no	131,106	no	(75.4%)	no
4	yes	yes	yes	OFC INFORMATION T	3/4 T 4X4 TRUCK Maintenance and Support: Campus/Prison			23,285	054RBT	2008	10	no	172,019	yes	112.7%	yes
5	no	yes	no	OFC INFORMATION T	3/4 T 4X4 TRUCK Maintenance and Support: Campus/Prison			24,619	443TTV	2009	9	no	130,027	no	(68.3%)	no
6	no	yes	no	OFC INFORMATION T	3/4 T 4X4 TRUCK Maintenance and Support: Campus/Prison			24,620	107TTX	2009	9	no	131,564	no	31.0%	no
1				6												
Personnel																
1	yes	yes	yes	CENTRAL SERVICES	CARGO VAN 3/4 T Maintenance and Support: Campus/Prison			31,116	BGQ654	2016	2	no	171,353	yes	(52.6%)	no
2	yes	no	no	CENTRAL SERVICES	PASS VAN MINI (71 Motor Pool - Regional Multi-use			23,273	522REM	2008	10	no	155,712	yes	(34.4%)	no
3	yes	no	no	CENTRAL SERVICES	PASS VAN MINI (71 Motor Pool - Regional Multi-use			23,275	523REM	2008	10	no	138,659	no	114.1%	yes
4	yes	yes	yes	CENTRAL SERVICES	SEDAN FULLSIZE Motor Pool - Regional Multi-use			24,110	409TTV	2009	9	no	187,276	yes	145.1%	yes
5	yes	yes	yes	CENTRAL SERVICES	SEDAN FULLSIZE Motor Pool - Regional Multi-use			24,112	008TTX	2009	9	no	193,038	yes	(7.3%)	no
6	yes	yes	yes	CENTRAL SERVICES	SEDAN FULLSIZE Motor Pool - Regional Multi-use			24,113	410TTV	2009	9	no	180,942	yes	79.3%	no
7	yes	yes	yes	CENTRAL SERVICES	PASS UTIL HYBRID Motor Pool - Regional Multi-use			24,219	316TTX	2009	9	no	224,983	yes	146.2%	yes
8	yes	yes	yes	CENTRAL SERVICES	SEDAN HYBRID (Motor Pool - Regional Multi-use			24,254	602TTX	2010	8	no	161,919	yes	12.0%	no
9	yes	yes	yes	CENTRAL SERVICES	SEDAN FULLSIZE Motor Pool - Regional Multi-use			25,648	921TTX	2010	8	no	173,871	yes	12.2%	no
10	no	yes	no	CENTRAL SERVICES	SEDAN FULLSIZE Motor Pool - Regional Multi-use			25,650	899TTX	2010	8	no	147,089	no	3.7%	no
11	yes	no	no	CENTRAL SERVICES	PASS UTIL MEDIUM Motor Pool - Regional Multi-use			27,760	775ZEC	2013	5	no	151,742	yes	(50.0%)	no
10				8												
Public Safety																
1	yes	no	no	CSP	PASS UTIL LARGE, 1/2 TON, 4X Individual Assigned - Denver Metro / Lar		LAW - State Patrol / CBI	26,135	100010	2011	7	no	154,294	yes	(32.3%)	no
2	yes	no	no	CSP	SEDAN LARGE, F Criminal Justice Driver Training (Exempt)			25,913	100393	2011	7	no	121,172	yes	541.6%	yes
3	yes	no	no	CSP	SEDAN FULLSIZE LAW - State Patrol / CBI			26,033	100816	2011	7	no	148,754	yes	(41.7%)	no
4	yes	no	no	CSP	SEDAN FULLSIZE Criminal Justice Driver Training (Exempt)			26,035	100848	2011	7	no	136,639	yes	(62.1%)	no
5	yes	no	no	CSP	SEDAN LARGE, F Criminal Justice Driver Training (Exempt)			26,915	100525	2012	6	no	138,096	yes	626.4%	yes
6	yes	no	no	CSP	PASS UTIL LARGE, 1/2 TON, 4X Individual Assigned - Denver Metro / Lar			25,943	100026	2010	8	no	111,685	yes	(21.5%)	no
7	yes	no	no	CSP	SEDAN FULLSIZE LAW - State Patrol / CBI			23,977	100928	2009	9	no	104,225	yes	(43.2%)	no
8	yes	no	no	CSP	SEDAN LARGE, F LAW - State Patrol / CBI			26,690	100580	2012	6	no	144,850	yes	(2.4%)	no
9	yes	yes	yes	CSP	3/4 T 4X4 TRUCK Specialized Equipment (Exempt)			7,063	100039	1995	23	yes	127,908	yes	(10.3%)	no
10	yes	yes	yes	CSP	3/4 T 4X4 TRUCK Maintenance and Support: Campus/Prison			24,125	100093	2009	9	no	107,535	yes	(58.8%)	no
11	yes	no	no	CSP	SEDAN LARGE, F LAW - Criminal Investigator			26,657	100419	2012	6	no	125,819	yes	101.6%	yes
12	yes	no	no	CSP	PASS UTIL MEDIUM LAW - State Patrol / CBI			26,830	100884	2012	6	no	106,779	yes	117.3%	yes
13	no	no	no	CSP	SEDAN LARGE, F LAW - State Patrol / CBI			27,477	100644	2013	5	no	92,295	no	21.6%	no
14	no	no	no	CSP	SEDAN LARGE, F LAW - State Patrol / CBI			28,360	100524	2014	4	no	90,641	no	(21.6%)	no
15	yes	no	no	CSP	SEDAN PURSUIT, LAW - State Patrol / CBI			28,583	100687	2014	4	no	123,624	yes	(8.6%)	no
16	yes	no	no	CSP	SEDAN PURSUIT, LAW - State Patrol / CBI			28,587	100744	2014	4	no	110,721	yes	67.9%	no
17	no	no	no	CSP	SEDAN PURSUIT, LAW - State Patrol / CBI			28,597	100832	2014	4	no	96,593	no	82.7%	no
18	yes	no	no	CSP	SEDAN LARGE, F LAW - State Patrol / CBI			27,423	100504	2013	5	no	115,100	yes	12.8%	no
19	yes	no	no	CSP	MOTORCYCLES LAW - Criminal Investigator			25,814	MC079	2010	8	no	51,419	yes	(24.3%)	no
20	yes	no	no	CSP	SEDAN LARGE, F LAW - Criminal Investigator			25,965	100944	2011	7	no	104,233	yes	(36.8%)	no
21	no	no	no	CSP	SEDAN LARGE, F LAW - State Patrol / CBI			26,855	100582	2012	6	no	90,246	no	(36.8%)	no
22	yes	no	no	CSP	SEDAN LARGE, F LAW - State Patrol / CBI			26,869	100882	2012	6	no	117,271	yes	(21.6%)	no
23	yes	no	no	CSP	SEDAN LARGE, F LAW - State Patrol / CBI			27,481	100800	2013	5	no	116,171	yes	(33.6%)	no
24	no	no	no	CSP	SEDAN LARGE, F LAW - State Patrol / CBI			27,519	100236	2013	5	no	90,285	no	(8.0%)	no
25	no	no	no	CSP	SEDAN LARGE, F LAW - State Patrol / CBI			27,648	100678	2013	5	no	98,347	no	(39.2%)	no
26	no	no	no	CSP	SEDAN FULLSIZE LAW - State Patrol / CBI			26,052	100896	2011	7	no	87,885	no	27.3%	no
27	yes	no	no	CSP	MOTORCYCLES LAW - Criminal Investigator			26,173	MC086	2011	7	no	72,851	yes	(2.1%)	no
28	yes	no	no	CSP	SEDAN LARGE, F LAW - State Patrol / CBI			26,610	100231	2012	6	no	105,547	yes	84.0%	no
29	yes	no	no	CSP	SEDAN LARGE, F LAW - State Patrol / CBI			26,688	100543	2012	6	no	100,586	yes	160.8%	yes
30	yes	no	no	CSP	SEDAN LARGE, F LAW - State Patrol / CBI			26,694	100688	2012	6	no	108,558	yes	56.8%	no
31	yes	no	no	CSP	SEDAN LARGE, F LAW - State Patrol / CBI			26,914	100470	2012	6	no	143,732	yes	7.2%	no

All Departments - Fleet Management Requested Vehicle Replacement List and JBC Staff Recommendation																
Number of Replacement Vehicles Requested							777			Number of Fleet Mgt Replace Vehicles Requested as AFV Cost Vehicles					413	
Number of Replacement Vehicles Recommended							593			Number of Recommended Replace Vehicles Recommended as AFV Cost Vehicles					306	
Staff Recommend.				Vehicle Information				Replacement Criteria								
Fleet Repl. Veh. Count	Repl. Veh.	Rec.	Req. as AFV	Rec. as AFV	Entity	Vehicle Body	Purpose	Asset ID	License	Year	Age in 2019	15+ Yrs	Projected Mileage		Maint. Cost Variance from Avg.	High Maint. Cost
													Jun2018 (25 mos)	High Miles		
32	yes		no	no	CSP	SEDAN	LARGE, F LAW - State Patrol / CBI	27,413	100296	2013	5	no	110,553	yes	29.6%	no
33	no		no	no	CSP	SEDAN	LARGE, F LAW - State Patrol / CBI	27,461	100340	2013	5	no	92,516	no	36.8%	no
34	yes		no	no	CSP	SEDAN	LARGE, F LAW - State Patrol / CBI	27,467	100444	2013	5	no	143,018	yes	56.8%	no
35	yes		no	no	CSP	SEDAN	LARGE, F LAW - State Patrol / CBI	27,517	100226	2013	5	no	126,334	yes	(12.0%)	no
36	yes		no	no	CSP	SEDAN	LARGE, F LAW - State Patrol / CBI	27,630	100383	2013	5	no	115,626	yes	35.2%	no
37	yes		no	no	CSP	SEDAN	LARGE, F LAW - State Patrol / CBI	27,632	100401	2013	5	no	119,370	yes	0.0%	no
38	no		no	no	CSP	SEDAN	LARGE, F LAW - State Patrol / CBI	28,320	100649	2014	4	no	98,248	no	(53.6%)	no
39	yes		no	no	CSP	SEDAN	LARGE, F LAW - State Patrol / CBI	28,351	100462	2014	4	no	104,970	yes	20.0%	no
40	yes		no	no	CSP	MOTORCYCLES	LAW - Criminal Investigator	29,904	MC090	2015	3	no	48,727	yes	(5.0%)	no
41	yes		no	no	CSP	SEDAN	LARGE, F LAW - State Patrol / CBI	26,923	100712	2012	6	no	123,736	yes	73.6%	no
42	no		no	no	CSP	SEDAN	LARGE, F LAW - State Patrol / CBI	27,465	100414	2013	5	no	99,613	no	74.4%	no
43	no		no	no	CSP	SEDAN	PURSUIT, LAW - State Patrol / CBI	28,581	100652	2014	4	no	96,399	no	12.3%	no
44	yes		no	no	CSP	PASS UTIL	LARGE, F LAW - State Patrol / CBI	25,224	100267	2010	8	no	114,692	yes	102.2%	yes
45	yes		no	no	CSP	UTIL	FULLSIZE 4X2 LAW - State Patrol / CBI	27,536	100113	2013	5	no	113,206	yes	(14.6%)	no
46	yes		no	no	CSP	SEDAN	PURSUIT, LAW - State Patrol / CBI	28,578	100930	2014	4	no	106,488	yes	(34.6%)	no
47	no		no	no	CSP	SEDAN	PURSUIT, LAW - State Patrol / CBI	28,602	100907	2014	4	no	98,984	no	(32.1%)	no
48	yes		no	no	CSP	SEDAN	PURSUIT, LAW - State Patrol / CBI	28,604	100914	2014	4	no	107,163	yes	(53.1%)	no
49	yes		no	no	CSP	SEDAN	PURSUIT, LAW - State Patrol / CBI	28,979	100354	2014	4	no	117,729	yes	(19.8%)	no
50	yes		no	no	CSP	PASS UTIL	LARGE, F LAW - State Patrol / CBI	29,386	100083	2015	3	no	115,421	yes	26.9%	no
51	no		no	no	CSP	SEDAN	PURSUIT, LAW - State Patrol / CBI	29,866	100438	2015	3	no	89,505	no	(45.7%)	no
52	yes		no	no	CSP	SEDAN	LARGE, F LAW - State Patrol / CBI	26,924	100718	2012	6	no	149,866	yes	53.6%	no
53	yes		no	no	CSP	SEDAN	LARGE, F LAW - State Patrol / CBI	28,331	100255	2014	4	no	109,570	yes	(17.6%)	no
54	yes		no	no	CSP	SEDAN	LARGE, F LAW - State Patrol / CBI	28,334	100283	2014	4	no	125,421	yes	20.0%	no
55	no		no	no	CSP	SEDAN	LARGE, F LAW - State Patrol / CBI	28,355	100476	2014	4	no	89,206	no	(49.6%)	no
56	no		no	no	CSP	SEDAN	PURSUIT, LAW - State Patrol / CBI	29,301	100299	2015	3	no	96,768	no	25.9%	no
57	no		no	no	CSP	SEDAN	PURSUIT, LAW - State Patrol / CBI	29,302	100324	2015	3	no	96,382	no	(34.6%)	no
58	yes		no	no	CSP	SEDAN	PURSUIT, LAW - State Patrol / CBI	29,708	100424	2015	3	no	106,173	yes	(24.7%)	no
59	yes		no	no	CSP	SEDAN	PURSUIT, LAW - State Patrol / CBI	29,712	100452	2015	3	no	104,810	yes	53.1%	no
60	yes		no	no	CSP	SEDAN	FULLSIZE LAW - State Patrol / CBI	26,047	100931	2011	7	no	145,043	yes	(43.2%)	no
61	yes		no	no	CSP	SEDAN	LARGE, F LAW - State Patrol / CBI	27,499	100726	2013	5	no	119,671	yes	(59.2%)	no
62	yes		no	no	CSP	UTIL	FULLSIZE 4X2 LAW - State Patrol / CBI	28,071	100108	2014	4	no	116,142	yes	(11.5%)	no
63	yes		no	no	CSP	SEDAN	LARGE, F LAW - State Patrol / CBI	28,350	100459	2014	4	no	100,007	yes	(11.2%)	no
64	yes		no	no	CSP	SEDAN	LARGE, F LAW - State Patrol / CBI	28,356	100478	2014	4	no	127,683	yes	(80.8%)	no
65	yes		no	no	CSP	SEDAN	PURSUIT, LAW - State Patrol / CBI	29,872	100531	2015	3	no	102,674	yes	(43.2%)	no
66	yes		no	no	CSP	SEDAN	LARGE, F LAW - State Patrol / CBI	27,432	100697	2013	5	no	110,752	yes	(55.2%)	no
67	yes		no	no	CSP	SEDAN	LARGE, F LAW - State Patrol / CBI	27,442	100481	2013	5	no	122,375	yes	(12.0%)	no
68	yes		no	no	CSP	SEDAN	LARGE, F LAW - State Patrol / CBI	27,493	100498	2013	5	no	113,811	yes	7.2%	no
69	yes		no	no	CSP	SEDAN	LARGE, F LAW - State Patrol / CBI	27,520	100213	2013	5	no	100,721	yes	51.2%	no
70	no		no	no	CSP	SEDAN	PURSUIT, LAW - State Patrol / CBI	29,703	100379	2015	3	no	90,844	no	(9.9%)	no
71	yes		no	no	CSP	SEDAN	PURSUIT, LAW - State Patrol / CBI	29,875	100562	2015	3	no	114,523	yes	(19.8%)	no
72	yes		no	no	CSP	SEDAN	FULLSIZE LAW - State Patrol / CBI	26,039	100826	2011	7	no	117,263	yes	(33.3%)	no
73	yes		no	no	CSP	SEDAN	LARGE, F LAW - State Patrol / CBI	27,472	100523	2013	5	no	120,641	yes	38.4%	no
74	no		no	no	CSP	SEDAN	LARGE, F LAW - State Patrol / CBI	28,340	100363	2014	4	no	97,060	no	20.8%	no
75	yes		no	no	CSP	SEDAN	LARGE, F LAW - State Patrol / CBI	28,352	100463	2014	4	no	127,700	yes	(29.6%)	no
76	yes		no	no	CSP	SEDAN	LARGE, F LAW - State Patrol / CBI	25,187	100964	2010	8	no	107,733	yes	41.6%	no
77	yes		no	no	CSP	SEDAN	LARGE, F LAW - State Patrol / CBI	27,489	100426	2013	5	no	159,434	yes	(6.4%)	no
78	yes		no	no	CSP	SEDAN	LARGE, F LAW - State Patrol / CBI	27,507	100105	2013	5	no	113,136	yes	52.0%	no
79	yes		no	no	CSP	SEDAN	LARGE, F LAW - State Patrol / CBI	27,510	100219	2013	5	no	111,965	yes	(7.2%)	no
80	no		no	no	CSP	SEDAN	LARGE, F LAW - State Patrol / CBI	27,521	100248	2013	5	no	99,175	no	44.8%	no
81	no		no	no	CSP	SEDAN	PURSUIT, LAW - State Patrol / CBI	29,715	100480	2015	3	no	94,018	no	(14.8%)	no
82	yes		no	no	CSP	SEDAN	PURSUIT, LAW - State Patrol / CBI	29,859	100369	2015	3	no	102,552	yes	(27.2%)	no
83	yes		no	no	CSP	UTIL	FULLSIZE 4X2 LAW - State Patrol / CBI	27,535	100137	2013	5	no	144,834	yes	(21.9%)	no
84	yes		no	no	CSP	SEDAN	LARGE, F LAW - State Patrol / CBI	28,349	100441	2014	4	no	101,493	yes	(40.0%)	no
85	no		no	no	CSP	SEDAN	PURSUIT, LAW - State Patrol / CBI	28,579	100934	2014	4	no	90,356	no	32.1%	no
86	no		no	no	CSP	SEDAN	PURSUIT, LAW - State Patrol / CBI	28,981	100360	2014	4	no	95,817	no	14.8%	no
87	yes		no	no	CSP	SEDAN	PURSUIT, LAW - State Patrol / CBI	29,709	100443	2015	3	no	147,337	yes	(53.1%)	no
88	no		no	no	CSP	SEDAN	FULLSIZE LAW - Criminal Investigator	26,032	100815	2011	7	no	95,460	no	15.9%	no
89	yes		no	no	CSP	SEDAN	PURSUIT, LAW - State Patrol / CBI	28,576	100873	2014	4	no	100,648	yes	(17.3%)	no
90	no		no	no												

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Staff Recommend.				Vehicle Information					Replacement Criteria							
Fleet Repl. Veh. Count	Repl. Veh. Rec.	Req. as AFV	Rec. as AFV	Entity	Vehicle Body		Purpose	Asset ID	License	Year	Age in 2019	15+ Yrs	Projected Mileage Jun2018 (25 mos)	High Miles	Maint. Cost Variance from Avg.	High Maint. Cost
120	yes	no	no	CSP	PASS UTIL MEDIUM LAW - State Patrol / CBI			26,834	100932	2012	6	no	104,693	yes	22.2%	no
121	no	no	no	CSP	SEDAN FULLSIZE LAW - State Patrol / CBI			26,928	100727	2013	5	no	88,974	no	(36.4%)	no
122	yes	no	no	CSP	SEDAN PURSUIT, LAW - State Patrol / CBI			28,595	100828	2014	4	no	134,262	yes	(46.9%)	no
123	yes	no	no	CSP	SEDAN PURSUIT, LAW - State Patrol / CBI			28,596	100830	2014	4	no	137,812	yes	30.9%	no
124	yes	no	no	CSP	SEDAN PURSUIT, LAW - State Patrol / CBI			28,598	100859	2014	4	no	118,581	yes	66.7%	no
125	no	no	no	CSP	SEDAN PURSUIT, LAW - State Patrol / CBI			29,296	100223	2015	3	no	94,948	no	65.4%	no
126	yes	no	no	CSP	SEDAN PURSUIT, LAW - State Patrol / CBI			29,705	100408	2015	3	no	134,942	yes	(43.2%)	no
127	yes	no	no	CSP	SEDAN PURSUIT, LAW - State Patrol / CBI			29,711	100451	2015	3	no	163,622	yes	(35.8%)	no
128	no	no	no	CSP	SEDAN PURSUIT, LAW - State Patrol / CBI			29,713	100471	2015	3	no	89,988	no	(70.4%)	no
129	yes	no	no	CSP	UTIL FULLSIZE 4X2 LAW - State Patrol / CBI			27,533	100125	2013	5	no	120,615	yes	11.5%	no
130	yes	no	no	CSP	SEDAN LARGE, F LAW - State Patrol / CBI			26,599	100221	2012	6	no	125,549	yes	33.6%	no
131	yes	no	no	CSP	SEDAN LARGE, F LAW - State Patrol / CBI			27,456	100883	2013	5	no	128,919	yes	(6.4%)	no
132	yes	no	no	CSP	SEDAN LARGE, F LAW - State Patrol / CBI			27,494	100513	2013	5	no	120,488	yes	(12.8%)	no
133	yes	no	no	CSP	SEDAN LARGE, F LAW - State Patrol / CBI			27,497	100689	2013	5	no	132,833	yes	(16.0%)	no
134	yes	no	no	CSP	SEDAN PURSUIT, LAW - State Patrol / CBI			28,572	100862	2014	4	no	146,370	yes	67.9%	no
135	yes	no	no	CSP	SEDAN PURSUIT, LAW - State Patrol / CBI			28,978	100350	2014	4	no	112,060	yes	(58.0%)	no
136	yes	no	no	CSP	SEDAN PURSUIT, LAW - State Patrol / CBI			29,863	100406	2015	3	no	141,820	yes	(2.5%)	no
137	yes	no	no	CSP	SEDAN PURSUIT, LAW - State Patrol / CBI			29,864	100407	2015	3	no	150,909	yes	75.3%	no
138	no	no	no	CSP	SEDAN PURSUIT, LAW - State Patrol / CBI			29,867	100445	2015	3	no	90,766	no	(43.2%)	no
139	yes	no	no	CSP	SEDAN LARGE, F LAW - State Patrol / CBI			26,614	100307	2012	6	no	149,996	yes	(63.6%)	no
140	yes	no	no	CSP	PASS UTIL MEDIUM LAW - State Patrol / CBI			26,832	100918	2012	6	no	104,880	yes	(22.2%)	no
141	yes	no	no	CSP	UTIL FULLSIZE 4X2 LAW - State Patrol / CBI			28,073	100132	2014	4	no	102,159	yes	25.0%	no
142	yes	no	no	CSP	SEDAN LARGE, F LAW - State Patrol / CBI			28,325	100417	2014	4	no	101,397	yes	(20.0%)	no
143	yes	no	no	CSP	SEDAN LARGE, F LAW - State Patrol / CBI			28,346	100420	2014	4	no	103,139	yes	(51.2%)	no
144	yes	no	no	CSP	SEDAN PURSUIT, LAW - State Patrol / CBI			29,725	100585	2015	3	no	108,673	yes	(25.9%)	no
145	yes	no	no	CSP	SEDAN LARGE, F LAW - State Patrol / CBI			27,509	100204	2013	5	no	111,611	yes	(16.8%)	no
146	yes	no	no	CSP	SEDAN LARGE, F LAW - State Patrol / CBI			27,514	100220	2013	5	no	122,215	yes	(16.0%)	no
147	yes	no	no	CSP	SEDAN LARGE, F LAW - State Patrol / CBI			27,645	100514	2013	5	no	127,215	yes	38.4%	no
148	yes	no	no	CSP	SEDAN PURSUIT, LAW - State Patrol / CBI			29,297	100228	2015	3	no	123,511	yes	37.0%	no
149	yes	no	no	CSP	UTIL FULLSIZE 4X2 LAW - State Patrol / CBI			27,621	100134	2013	5	no	107,332	yes	(45.8%)	no
150	yes	no	no	CSP	SEDAN PURSUIT, LAW - State Patrol / CBI			28,976	100289	2014	4	no	109,196	yes	(33.3%)	no
151	yes	no	no	CSP	MAXI VAN LAW - State Patrol / CBI			27,679	100078	2013	5	no	157,826	yes	(50.0%)	no
152	yes	yes	yes	CSP	PASS VAN 12-PASSI LAW - State Patrol / CBI			28,764	100981	2014	4	no	115,482	yes	(9.8%)	no
153	yes	yes	yes	CSP	SEDAN HYBRID (Individual Assigned - Denver Metro / Lar			28,413	100090	2014	4	no	118,972	yes	(5.5%)	no
154	yes	no	no	CSP	SEDAN LARGE, F LAW - State Patrol / CBI			26,595	100288	2012	6	no	101,985	yes	(19.2%)	no
155	yes	no	no	CSP	PASS UTIL LARGE, LAW - Criminal Investigator			26,024	100809	2011	7	no	110,980	yes	(40.9%)	no
156	yes	yes	yes	CSP	PU 1/2 TON, 4X LAW - State Patrol / CBI			26,873	100007	2012	6	no	177,741	yes	(86.9%)	no
157	yes	yes	yes	CSP	PU 1/2 TON, 4X LAW - State Patrol / CBI			27,542	100040	2013	5	no	133,558	yes	(3.3%)	no
158	yes	yes	yes	CSP	1 T 4X4 TRUCK LAW - State Patrol / CBI			26,881	100987	2012	6	no	172,388	yes	(39.7%)	no
159	yes	yes	yes	CSP	1 T 4X4 TRUCK LAW - State Patrol / CBI			26,882	100989	2012	6	no	135,646	yes	(12.3%)	no
160	yes	yes	yes	CSP	1 T 4X4 TRUCK LAW - State Patrol / CBI			27,600	100968	2013	5	no	162,425	yes	(16.4%)	no
161	yes	no	no	CSP	PASS UTIL LARGE, LAW - State Patrol / CBI			25,432	100084	2010	8	no	157,039	yes	24.7%	no
162	yes	no	no	CSP	PASS UTIL LARGE, LAW - State Patrol / CBI			25,987	100770	2011	7	no	154,370	yes	111.8%	yes
163	yes	no	no	CSP	PASS UTIL LARGE, LAW - State Patrol / CBI			25,989	100776	2011	7	no	111,255	yes	(45.2%)	no
164	yes	no	no	CSP	PASS UTIL LARGE, LAW - State Patrol / CBI			26,582	100100	2012	6	no	130,538	yes	38.7%	no
165	yes	no	no	CSP	PASS UTIL LARGE, LAW - State Patrol / CBI			26,584	100116	2012	6	no	109,772	yes	15.1%	no
166	yes	no	no	CSP	PASS UTIL MEDIUM LAW - State Patrol / CBI			26,642	100081	2013	5	no	114,658	yes	(32.1%)	no
167	yes	no	no	CSP	UTIL FULLSIZE 4X2 LAW - State Patrol / CBI			27,953	100195	2014	4	no	109,770	yes	(50.0%)	no
168	yes	no	no	CSP	SEDAN LARGE, F LAW - State Patrol / CBI			26,594	100266	2012	6	no	115,718	yes	(4.8%)	no
169	yes	no	no	CSP	PASS UTIL LARGE, LAW - State Patrol / CBI			26,012	100739	2011	7	no	109,842	yes	(38.7%)	no
170	yes	no	no	CSP	PASS UTIL LARGE, LAW - State Patrol / CBI			26,013	100740	2011	7	no	108,949	yes	(35.5%)	no
171	yes	no	no	CSP	PASS UTIL LARGE, LAW - State Patrol / CBI			26,026	100814	2011	7	no	137,347	yes	17.2%	no
172	yes	no	no	CSP	PASS UTIL LARGE, LAW - State Patrol / CBI			26,568	100142	2012	6	no	115,574	yes	130.1%	yes
173	yes	no	no	CSP	PASS UTIL LARGE, LAW - State Patrol / CBI			26,572	100159	2012	6	no	108,129	yes	97.8%	no
174	yes	no	no	CSP	PASS UTIL LARGE, LAW - State Patrol / CBI			26,576	100188	2012	6	no	118,886	yes	84.9%	no
175	yes	no	no	CSP	PASS UTIL LARGE, LAW - State Patrol / CBI			26,577	100190	2012	6	no	105,947	yes	51.6%	no
176	yes	no	no	CSP	PASS UTIL LARGE, LAW - State Patrol / CBI			26,589	100071	2012	6	no	123,265	yes	20.4%	no
177	yes	yes	yes	CSP	SEDAN HYBRID (LAW - State Patrol / CBI			28,406	100178	2014	4	no	104,372	yes	16.4%	no
178	yes	no	no	CSP	PASS UTIL LARGE, LAW - Criminal Investigator			26,186	100734	2011	7	no	101,171	yes	(36.6%)	no
179	yes	no	no	CSP	PASS UTIL MEDIUM LAW - State Patrol / CBI			26,643	100079	2013	5	no	119,61			

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Fleet Repl. Veh. Count	Repl. Veh. Rec.	Req. as AFV	Rec. as AFV	Entity	Vehicle Body		Purpose	Asset ID	License	Year	Age in 2019	15+ Yrs	Projected Mileage Jun2018 (25 mos)	High Miles	Maint. Cost Variance from Avg.	High Maint. Cost	
12	yes	yes	yes	PLUMBERS BOARD	PU	1/2 TON, 4X Individual Assigned - Statewide		28,935	777QFI	2014	4	no	180,557	yes	24.3%	no	
13	yes	yes	yes	PLUMBERS BOARD	PU	1/2 TON, 4X Individual Assigned - Statewide		29,419	663XQI	2015	3	no	154,068	yes	(45.9%)	no	
Revenue																	
1	yes	yes	yes	DATA SERVICE CENTI PASS UTIL SMALL, 4	Individual Assigned - Statewide		22,248	208JAN	2007	11	no	156,673	yes	10.3%	no		
2	yes	no	no	DATA SERVICE CENTI PASS UTIL MEDIUM	Individual Assigned - Statewide		22,630	484IXZ	2007	11	no	168,798	yes	20.0%	no		
3	yes	yes	yes	DRIVERS LICENSE	SEDAN	FULLSIZE Motor Pool - Localized Agency Restricted		23,607	519REM	2008	10	no	153,842	yes	525.9%	yes	
4	yes	yes	yes	DRIVERS LICENSE	SEDAN	MIDSIZE Motor Pool - Localized Agency Restricted		24,339	306TFH	2009	9	no	150,344	yes	(90.5%)	no	
5	no	yes	no	DRIVERS LICENSE	SEDAN	MIDSIZE Motor Pool - Localized Agency Restricted		24,432	168TTX	2009	9	no	149,431	no	(6.0%)	no	
6	yes	yes	yes	GAMING COMMISSION SEDAN	MIDSIZE Motor Pool - Localized Agency Restricted		19,055	761BAW	2003	15	yes	144,123	no	(13.1%)	no		
7	yes	yes	yes	GAMING COMMISSION PASS UTIL SMALL, 4	LAW - Criminal Investigator		23,692	096RBT	2008	10	no	133,829	yes	35.1%	no		
8	yes	no	no	GAMING COMMISSION STA WGN	MIDSIZI LAW - Criminal Investigator		24,276	240TFH	2009	9	no	136,523	yes	(45.7%)	no		
9	yes	no	no	GAMING COMMISSION STA WGN	MIDSIZI LAW - Criminal Investigator		24,284	335TTV	2009	9	no	152,611	yes	(3.3%)	no		
10	yes	no	no	GAMING COMMISSION STA WGN	MIDSIZI LAW - Criminal Investigator		24,301	335TFH	2009	9	no	161,757	yes	(15.2%)	no		
11	yes	no	no	GAMING COMMISSION STA WGN	MIDSIZI LAW - Criminal Investigator		24,812	314TTX	2009	9	no	132,361	yes	(86.1%)	no		
12	yes	no	no	LOTTERY	CARGO VAN MINI- Specialized Equipment (Exempt)		23,228	003RBT	2008	10	no	152,272	yes	(80.9%)	no		
13	yes	no	no	LOTTERY	CARGO VAN MINI- Specialized Equipment (Exempt)		24,439	444TTX	2009	9	no	138,409	no	280.0%	yes		
14	yes	no	no	LOTTERY	CARGO VAN MINI- Specialized Equipment (Exempt)		24,441	448TTX	2009	9	no	136,967	no	143.6%	yes		
15	no	no	no	LOTTERY	CARGO VAN MINI- Specialized Equipment (Exempt)		25,367	747TTX	2010	8	no	135,205	no	(29.1%)	no		
16	no	no	no	LOTTERY	CARGO VAN MINI- Specialized Equipment (Exempt)		25,368	748TTX	2010	8	no	133,705	no	41.8%	no		
17	no	no	no	LOTTERY	CARGO VAN MINI- Specialized Equipment (Exempt)		25,371	827TTX	2010	8	no	149,111	no	(50.0%)	no		
18	yes	yes	yes	MED MARJ ENF	SEDAN	FULLSIZE Motor Pool - Localized Agency Restricted		20,735	268CSD	2006	12	no	169,057	yes	(60.7%)	no	
19	yes	no	no	MED MARJ ENF	SEDAN	LARGE, F LAW - Criminal Investigator		24,074	532ETV	2009	9	no	132,864	yes	217.2%	yes	
20	yes	yes	yes	TAX COMPLIANCE	SEDAN	HYBRID ( Individual Assigned - Denver Metro / Lar		27,356	693HUB	2013	5	no	168,560	yes	33.3%	no	
21	no	yes	no	TAX COMPLIANCE	SEDAN	FULLSIZE Individual Assigned - Denver Metro / Lar		27,366	676HUB	2013	5	no	134,580	no	(85.7%)	no	
Transportation																	
1	yes	no	no	ALAMOSA	PASS UTIL LARGE, 4 Individual Assigned - Statewide		20,970	276DAK	2006	12	no	157,525	yes	(70.2%)	no		
2	yes	no	no	AURORA	PASS UTIL LARGE, 4 Individual Assigned - Denver Metro / Lar		19,046	823BAW	2003	15	yes	157,797	yes	(76.2%)	no		
3	yes	no	no	AURORA	PASS UTIL LARGE, 4 Individual Assigned - Denver Metro / Lar		19,047	824BAW	2003	15	yes	117,573	no	109.5%	yes		
4	yes	yes	yes	AURORA	PU	1/2 TON, 4X Individual Assigned - Denver Metro / Lar		22,382	391IXZ	2007	11	no	155,921	yes	(9.8%)	no	
5	no	no	no	AURORA	CARGO VAN MINI- Motor Pool - Localized Agency Restricted		22,431	934REL	2007	11	no	134,791	no	0.0%	no		
6	no	yes	no	AURORA	PU	1/2 TON, 4X Individual Assigned - Denver Metro / Lar		24,563	455TTX	2009	9	no	146,090	no	(90.2%)	no	
7	yes	yes	yes	AURORA	PU	1/2 TON, 4X Individual Assigned - Denver Metro / Lar		24,564	473TTX	2009	9	no	172,955	yes	(73.8%)	no	
8	no	yes	no	AURORA	PU	1/2 TON, 4X Individual Assigned - Denver Metro / Lar		25,330	725TTX	2010	8	no	144,689	no	(54.1%)	no	
9	yes	yes	yes	AURORA	PU	1/2 TON, 4X Motor Pool - Localized Agency Restricted		26,701	594UHA	2012	6	no	173,824	yes	178.7%	yes	
10	no	yes	no	AURORA	PU	1/2 TON, 4X Individual Assigned - Denver Metro / Lar		26,741	188UHF	2012	6	no	141,761	no	44.3%	no	
11	yes	yes	yes	AURORA	PU	1/2 TON, 4X Individual Assigned - Denver Metro / Lar		26,745	200UHF	2012	6	no	148,850	no	116.4%	yes	
12	yes	yes	yes	AURORA	PASS UTIL SMALL, 4 Motor Pool - Localized Agency Restricted		14,628	485UHD	2001	17	yes	146,419	no	37.4%	no		
13	yes	no	no	AURORA	PASS VAN MINI (7 1 Motor Pool - Localized Agency Restricted		15,004	434BAW	2001	17	yes	151,615	yes	(1.6%)	no		
14	yes	yes	yes	AURORA	PASS UTIL SMALL, 4 Individual Assigned - Denver Metro / Lar		20,067	044DHU	2005	13	no	116,062	no	131.7%	yes		
15	yes	yes	yes	AURORA	SEDAN	FULLSIZE Motor Pool - Localized Agency Restricted		20,351	338DHU	2005	13	no	105,843	no	152.5%	yes	
16	yes	yes	yes	AURORA	PASS UTIL SMALL, 4 Individual Assigned - Denver Metro / Lar		21,096	862BHF	2006	12	no	139,878	no	222.8%	yes		
17	yes	yes	yes	AURORA	PASS UTIL SMALL, 4 Individual Assigned - Denver Metro / Lar		22,429	833HZF	2007	11	no	165,306	yes	10.6%	no		
18	yes	no	no	CRAIG	PASS UTIL LARGE, 4 Individual Assigned - Statewide		23,354	900REL	2008	10	no	162,767	yes	(3.6%)	no		
19	yes	no	no	CRAIG	PASS UTIL LARGE, 4 Individual Assigned - Statewide		24,512	327TTX	2009	9	no	212,389	yes	(46.3%)	no		
20	yes	yes	yes	DENVER	PASS UTIL SMALL, 4 Motor Pool - Localized Agency Restricted		13,107	830BAU	2000	18	yes	143,884	no	(52.0%)	no		
21	yes	yes	yes	DENVER	PASS UTIL SMALL, 4 Motor Pool - Localized Agency Restricted		16,401	151DHU	2002	16	yes	121,558	no	352.0%	yes		
22	yes	yes	yes	DENVER	PASS UTIL SMALL, 4 Motor Pool - Localized Agency Restricted		16,504	584BAW	2002	16	yes	134,607	no	144.7%	yes		
23	yes	yes	yes	DENVER	PU	1/2 TON, 4X Motor Pool - Localized Agency Restricted		19,285	214DHT	2003	15	yes	114,078	no	151.9%	yes	
24	yes	yes	yes	DENVER	PASS UTIL SMALL, 4 Motor Pool - Localized Agency Restricted		20,052	416DHU	2005	13	no	104,591	no	325.2%	yes		
25	yes	yes	yes	DENVER	PU	1/2 TON, 4X Motor Pool - Localized Agency Restricted		20,076	951BAW	2005	13	no	148,911	no	312.7%	yes	
26	yes	yes	yes	DENVER	PU	1/2 TON, 4X Individual Assigned - Denver Metro / Lar		20,830	284ETL	2006	12	no	155,029	yes	31.6%	no	
27	yes	yes	yes	DENVER	SEDAN	HYBRID ( Motor Pool - Localized Agency Restricted		21,082	297ETL	2006	12	no	136,795	no	113.6%	yes	
28	yes	yes	yes	DENVER	PASS UTIL SMALL, 4 Motor Pool - Localized Agency Restricted		22,249	207JAN	2007	11	no	175,975	yes	(56.9%)	no		
29	yes	yes	yes	DENVER	PASS UTIL SMALL, 4 Motor Pool - Localized Agency Restricted		23,261	847REL	2008	10	no	152,442	yes	(4.9%)	no		
30	no	no	no	DENVER	PU	SMALL, 4X4 Individual Assigned - Denver Metro / Lar		23,335	504REM	2008	10	no	138,688	no	(64.6%)	no	
31	yes	no	no	DENVER	PASS UTIL MEDIUM Individual Assigned - Denver Metro / Lar		24,488	419TTV	2009	9	no	147,304	no	275.8%	yes		
32	yes	yes	yes	DENVER	PASS UTIL SMALL, 4 Motor Pool - Localized Agency Restricted		19,033	319UHD	2003	15	yes	131,633	no	225.2%	yes		
33	yes	no	no	CDOT STAFF	PASS UTIL MEDIUM Motor Pool - Localized Agency Restricted		20,701	697VKH	2006	12	no	145,286	no	780.3%	yes		
34	yes	no	no	DURANGO	PASS UTIL LARGE, 4 Motor Pool - Localized Agency Restricted		20,073	991BAW	2005	13	no	153,938	yes	169.5%	yes		
35	yes	yes	yes	DURANGO	PU	1/2 TON, 4X Motor Pool - Localized Agency Restricted		20,140	758BAV	2005	13	no	158,466	yes	(41.0%)	no	
36	yes	no	no	DURANGO	PASS UTIL MEDIUM Motor Pool - Localized Agency Restricted		21,118	853BHF	2006	12	no	139,481	no	377.3%	yes		
37	yes	yes	yes	DURANGO	PU	1/2 TON, 4X Motor Pool - Localized Agency Restricted		21,120	332FKJ	2006	12	no	152,282	yes	82.0%	no	
38	yes	yes	yes	DURANGO	3/4 T CW CAB 4X4 Motor Pool - Localized Agency Restricted		22,412	829HZF	2008	10	no	146,418	no	287.3%	yes		
39	yes	no	no	DURANGO	PASS UTIL MEDIUM Motor Pool - Localized Agency Restricted		23,318	261REM	2008	10	no	108,265	no	278.8%	yes		
40	no	yes	no	DURANGO	SEDAN	HYBRID ( Motor Pool - Localized Agency Restricted		24,033	218TFH	2009	9	no	130,500	no	(33.3%)	no	
41	no	yes	no	DURANGO	PASS UTIL SMALL, 4 Motor Pool - Localized Agency Restricted		24,496	357TFH	2009	9	no	130,366	no	(37.4%)	no		
42	no	yes	no	DURANGO	3/4 T 4X4 TRUCK Motor Pool - Localized Agency Restricted		25,340	929TTX	2011	7	no	139,622	no	14.3%	no		
43	yes	yes	yes	DURANGO	PU	1/2 TON, 4X Individual Assigned - Statewide		23,441	545REM	2008	10	no	171,477	yes	229.5%	yes	
44	yes	yes	yes	DURANGO	PU	1/2 TON, 4X Individual Assigned - Statewide		27,324	786ZEC	2013	5	no	174,507	yes	(13.1%)	no	
45	yes	no	no	DURANGO	PASS UTIL MEDIUM Motor Pool - Localized Agency Restricted		23,298	840REL	2008	10	no	127,997	no	165.2%	yes		
46	no	no	no	DURANGO	PASS UTIL LARGE, 4 Individual Assigned - Statewide		23,351	890REL	2008	10	no	139,126	no	(94.0%)	no		
47	no	no	no	DURANGO	PASS UTIL MEDIUM Individual Assigned - Denver Metro / Lar		21,137	212CSD	2006	12	no	140,969	no	40.9%	no		
48	yes	yes	yes	DURANGO	3/4 T CW CAB 4X4 Individual Assigned - Statewide		24,637	430TTX	2009	9	no	201,017	yes	128.6%	yes		
49	yes	no	no	GRAND JUNCTION	PASS VAN MINI (7 1 Motor Pool - Localized Agency Restricted		16,495	009DHS	2002	16	yes	158,550	yes	(7.9%)	no		
50	yes	yes	yes	GRAND JUNCTION	PU	1/2 TON, 4X Individual Assigned - Denver Metro / Lar		19,282	217DHT	2003	15	yes	161,752	yes	151.9%	yes	
51	yes	yes	yes	GRAND JUNCTION	PU	1/2 TON, 4X Individual Assigned - Denver Metro / Lar		20,187	243DHU	2005	13	no	132,785	no	252.5%	yes	
52	yes	yes	yes	GRAND JUNCTION	PU	1/2 TON,											

All Departments - Fleet Management Requested Vehicle Replacement List and JBC Staff Recommendation																
Number of Replacement Vehicles Requested							777		Number of Fleet Mgt Replace Vehicles Requested as AFV Cost Vehicles					413		
Number of Replacement Vehicles Recommended							593		Number of Recommended Replace Vehicles Recommended as AFV Cost Vehicles					306		
Staff Recommend.				Vehicle Information							Replacement Criteria					
Fleet Repl. Veh. Count	Repl. Veh.	Rec.	Req. as AFV	Rec. as AFV	Entity	Vehicle Body	Purpose	Asset ID	License	Year	Age in 2019	15+ Yrs	Projected Mileage		Maint. Cost Variance from Avg.	High Maint. Cost
													Jun2018 (25 mos)	High Miles		
58	no		no	no	GRAND JUNCTION	PASS UTIL LARGE,	Individual Assigned - Denver Metro / Lar	23,352	008RBT	2008	10	no	132,970	no	9.5%	no
59	no		no	no	GRAND JUNCTION	PU SMALL, 4X4	Motor Pool - Localized Agency Restricted	23,365	432REM	2008	10	no	136,659	no	(84.8%)	no
60	yes		no	no	GRAND JUNCTION	PASS VAN MINI (7	Motor Pool - Localized Agency Restricted	24,451	356TFH	2009	9	no	164,767	yes	135.0%	yes
61	yes		yes	yes	GRAND JUNCTION	3/4 T 4X4 TRUCK	Individual Assigned - Denver Metro / Lar	24,629	493TTX	2009	9	no	149,439	no	322.2%	yes
62	no		yes	no	GRAND JUNCTION	3/4 T 4X4 TRUCK	Individual Assigned - Statewide	27,332	775DQZ	2013	5	no	149,218	no	(20.6%)	no
63	yes		yes	yes	GRAND JUNCTION	PASS VAN 12-PASSI	Motor Pool - Localized Agency Restricted	27,343	919ZEC	2013	5	no	206,925	yes	48.7%	no
64	yes		yes	yes	GRAND JUNCTION	1 T FULL SIZE PU	Motor Pool - Localized Agency Restricted	28,902	393ZRW	2014	4	no	177,656	yes	0.0%	no
65	yes		no	no	GRAND JUNCTION	PASS VAN MINI (7	Motor Pool - Localized Agency Restricted	29,650	QTL516	2016	2	no	151,892	yes	(15.0%)	no
66	no		no	no	GRAND JUNCTION	PASS UTIL MEDIUM	Motor Pool - Localized Agency Restricted	25,282	705TTX	2010	8	no	134,709	no	(50.0%)	no
67	no		no	no	GRAND JUNCTION	PASS UTIL MEDIUM	Motor Pool - Localized Agency Restricted	25,283	706TTX	2010	8	no	133,836	no	4.5%	no
68	no		yes	no	GRAND JUNCTION	PU 1/2 TON, 4X	Motor Pool - Localized Agency Restricted	25,292	717TTX	2010	8	no	132,530	no	(37.7%)	no
69	no		yes	no	GRAND JUNCTION	PU 1/2 TON, 4X	Individual Assigned - Denver Metro / Lar	25,329	724TTX	2010	8	no	133,892	no	(36.1%)	no
70	yes		no	no	GREELEY	STA WGN FULLSI	Individual Assigned - Denver Metro / Lar	16,481	283DHU	2002	16	yes	159,890	yes	0.0%	no
71	yes		yes	yes	GREELEY	PU 1/2 TON, 4X	Individual Assigned - Denver Metro / Lar	22,438	729HZF	2007	11	no	168,260	yes	275.4%	yes
72	yes		yes	yes	GREELEY	PU 1/2 TON, 4X	Individual Assigned - Denver Metro / Lar	23,161	176RBT	2008	10	no	175,342	yes	(24.6%)	no
73	yes		yes	yes	GREELEY	PU 1/2 TON, 4X	Individual Assigned - Denver Metro / Lar	23,164	317RBT	2008	10	no	113,024	no	180.3%	yes
74	no		no	no	GREELEY	PASS UTIL MEDIUM	Individual Assigned - Denver Metro / Lar	23,321	814REL	2008	10	no	137,826	no	(74.2%)	no
75	no		no	no	GREELEY	PASS UTIL LARGE,	Individual Assigned - Denver Metro / Lar	23,344	888REL	2008	10	no	131,086	no	21.4%	no
76	no		no	no	GREELEY	PASS VAN MINI (7	Motor Pool - Localized Agency Restricted	24,346	472TTX	2009	9	no	134,406	no	(57.5%)	no
77	no		yes	no	GREELEY	PU 1/2 TON, 4X	Motor Pool - Localized Agency Restricted	24,636	497TTX	2009	9	no	137,393	no	31.1%	no
78	no		yes	no	GREELEY	PASS UTIL SMALL,	Individual Assigned - Denver Metro / Lar	22,476	426IXZ	2007	11	no	133,197	no	13.0%	no
79	no		no	no	GREELEY	PASS UTIL LARGE,	Motor Pool - Localized Agency Restricted	24,519	328TTX	2009	9	no	131,871	no	(49.5%)	no
80	no		yes	no	GREELEY	PU 1/2 TON, 4X	Individual Assigned - Denver Metro / Lar	25,323	635TTX	2010	8	no	130,615	no	(63.9%)	no
81	yes		yes	yes	GREELEY	PU 1/2 TON, 4X	Individual Assigned - Statewide	26,754	304YOO	2012	6	no	168,097	yes	(3.3%)	no
82	yes		yes	yes	GREELEY	PASS UTIL SMALL,	Individual Assigned - Denver Metro / Lar	20,047	408DHU	2005	13	no	152,406	yes	(81.3%)	no
83	no		no	no	GREELEY	PASS UTIL MEDIUM	Motor Pool - Localized Agency Restricted	22,411	958HZF	2007	11	no	138,375	no	(60.6%)	no
84	yes		yes	yes	CDOT STAFF	PU 1/2 TON, 4X	Motor Pool - Localized Agency Restricted	20,103	691DHU	2005	13	no	190,137	yes	577.0%	yes
85	yes		no	no	CDOT STAFF	PASS UTIL MEDIUM	Individual Assigned - Denver Metro / Lar	24,388	417TTV	2009	9	no	155,363	yes	(78.8%)	no
86	yes		yes	yes	CDOT STAFF	PU 1/2 TON, 4X	Individual Assigned - Statewide	26,749	320YOO	2012	6	no	188,108	yes	6.6%	no
87	yes		no	no	MOUNTAIN	PU SMALL, 4X4	Motor Pool - Localized Agency Restricted	16,455	805DHS	2002	16	yes	149,840	no	26.6%	no
88	yes		no	no	MOUNTAIN	PASS UTIL MEDIUM	Motor Pool - Localized Agency Restricted	21,150	304ETL	2006	12	no	113,739	no	189.4%	yes
89	yes		no	no	CDOT STAFF	PASS UTIL LARGE,	Special Program - Grant, Federal Requiren	25,624	684XQI	2010	8	no	155,468	yes	(50.0%)	no
90	yes		yes	yes	CDOT STAFF	PASS UTIL SMALL,	Individual Assigned - Statewide	21,105	860BFB	2006	12	no	179,783	yes	9.8%	no
91	no		no	no	ADMINISTRATION	PASS UTIL LARGE,	Motor Pool - Localized Agency Restricted	20,256	565DHU	2005	13	no	139,515	no	(33.3%)	no
92	yes		yes	yes	ADMINISTRATION	PASS UTIL HYBRID	Individual Assigned - Denver Metro / Lar	25,211	627TTX	2010	8	no	156,939	yes	16.7%	no
93	no		yes	no	PUEBLO	PASS UTIL SMALL,	Individual Assigned - Denver Metro / Lar	20,064	704FHT	2005	13	no	146,961	no	(61.8%)	no
94	yes		no	no	PUEBLO	PASS UTIL MEDIUM	Individual Assigned - Denver Metro / Lar	21,110	882BFB	2006	12	no	153,695	yes	(89.4%)	no
95	no		yes	no	PUEBLO	PU 1/2 TON, 4X	Individual Assigned - Denver Metro / Lar	21,149	199DAK	2006	12	no	140,356	no	(78.7%)	no
96	no		yes	no	PUEBLO	PU 1/2 TON, 4X	Individual Assigned - Denver Metro / Lar	22,416	660UQU	2007	11	no	133,298	no	(4.9%)	no
97	yes		no	no	PUEBLO	PASS UTIL MEDIUM	Individual Assigned - Denver Metro / Lar	22,420	174HZG	2007	11	no	106,683	no	242.4%	yes
98	yes		yes	yes	PUEBLO	PU 1/2 TON, 4X	Individual Assigned - Denver Metro / Lar	23,253	149RBT	2008	10	no	122,386	no	259.0%	yes
99	yes		yes	yes	PUEBLO	PU 1/2 TON, 4X	Individual Assigned - Denver Metro / Lar	23,254	150RBT	2008	10	no	144,608	no	423.0%	yes
100	yes		no	no	PUEBLO	PASS UTIL MEDIUM	Individual Assigned - Denver Metro / Lar	23,264	835REL	2008	10	no	133,937	no	266.7%	yes
101	no		yes	no	PUEBLO	PU 1/2 TON, 4X	Individual Assigned - Denver Metro / Lar	23,411	304REM	2008	10	no	139,588	no	16.5%	no
102	no		yes	no	PUEBLO	PU 1/2 TON, 4X	Individual Assigned - Denver Metro / Lar	24,561	112TTX	2009	9	no	131,024	no	21.3%	no
103	yes		yes	yes	PUEBLO	PU 1/2 TON, 4X	Individual Assigned - Denver Metro / Lar	25,315	761TTX	2010	8	no	130,911	no	373.8%	yes
104	no		yes	no	TUNNEL MAINTENAN	3/4 T CW CAB 4X4	Motor Pool - Localized Agency Restricted	22,501	104PRP	2008	10	no	131,271	no	46.0%	no
105	no		yes	no	TUNNEL MAINTENAN	PU 1/2 TON, 4X	Individual Assigned - Statewide	23,444	049RBT	2008	10	no	133,831	no	37.7%	no
106	no		yes	no	TUNNEL MAINTENAN	PU 1/2 TON, 4X	Individual Assigned - Denver Metro / Lar	25,318	646TTX	2010	8	no	142,687	no	27.9%	no
107	yes		yes	yes	TUNNEL MAINTENAN	PU 1/2 TON, 4X	Individual Assigned - Denver Metro / Lar	26,698	591UHA	2012	6	no	203,365	yes	1.6%	no
	71		69	48												



# MEMORANDUM



## JOINT BUDGET COMMITTEE

TO Joint Budget Committee  
FROM Scott Philip Thompson, JBC Staff (303-866-4957)  
DATE March 15, 2017  
SUBJECT New request for a Waiver from the Cash Fund reserve limit for the Department of State Cash Fund

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**REQUEST:** Pursuant to Section 24-75-402 (8), C.R.S., the Department of State has submitted a request for a waiver from the maximum reserve limit for FY 2018-19 only for the Department of State Cash Fund, created in Section 24-21-104 (3)(b), C.R.S. The Fund has exceeded the maximum reserve limit for the last three fiscal years and if no action is taken by the Joint Budget Committee, the Controller will restrict spending by an estimated \$417,450.

**RECOMMENDATION:** Staff recommends approving the Department request.

The primary source of revenue for the Department of State Cash Fund is from business filing fees paid by businesses filing periodic reports. The Department's compliance plan is underway and expects compliance by the end of FY 2018-19. The plan includes reductions for fees on certain business filings. For FY 2018-19, the JBC-approved budget for the Department increased by \$2.5 million. This combination of increased expenses and decreased revenues should bring the Department's cash fund into compliance with the alternative maximum reserve. Consequently, the Department is reluctant to further decrease fees and JBC staff agrees that an additional year to come into compliance is preferable to temporary fee reductions, which may cause headaches for businesses planning future expenditures. JBC staff expects this combination of increased expenses and decreased revenues will bring the Department's cash fund into compliance with the alternative maximum reserve.

DEPARTMENT OF STATE CASH FUND RESERVE BALANCE				
	FY 2015-16 ACTUAL	FY 2016-17 ACTUAL	FY 2017-18 ESTIMATED	FY 2018-19 REQUESTED
Uncommitted Fee Reserve Balance	\$3,721,140	\$4,172,078	\$4,434,898	\$2,818,178
Alternative Fee Reserve Balance	3,472,239	3,596,917	4,017,448	4,169,339
Excess Uncommitted Fee Reserve Balance	\$248,901	\$575,161	\$417,450	(\$1,351,161)

# MEMORANDUM



## JOINT BUDGET COMMITTEE

TO Joint Budget Committee  
FROM Alfredo Kemm, JBC Staff (303.866.4549)  
DATE March 15, 2018  
SUBJECT Department of Revenue figure setting comeback – Potential Bill #49

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At Department of Revenue figure setting on February 20<sup>th</sup>, the Committee tabled consideration of Department requested legislation, included as Potential Bill #49 in the Committee's list. Due to the fiscal impact on FY 2018-19, staff has prepared this comeback document for the Committee's consideration of Potential Bill #49.

**Staff continues to recommend that the Committee pursue legislation for Potential Bill #49,** which will require background checks for state employees who access Federal Tax Information (FTI) in order to comply with IRS requirements. The Governor's requested set aside amount for this bill totaled \$258,000 General Fund. Additional information from the Department of Revenue states that total funds were estimated at \$420,000.

Staff consulted with Legislative Council Fiscal Note Staff who provided JBC staff with their background check worksheet that establishes \$39.50 per background check. **Staff recommends that the Committee set aside \$89,191 General Fund, which includes 2,258 employees at \$39.50 per background check, for the total potential cost of appropriations in FY 2018-19 for this bill.**

In most cases for JBC bills, JBC staff establishes the fiscal impacts that would otherwise be addressed through the LCS Fiscal Note process. However, due to the number of state agencies affected, the variety of potential fund sources used to pay for background checks for employees in those agencies, the lack of information on out-year costs, and the need to reappropriate amounts to the Department of Public Safety, **staff recommends that final appropriations be addressed through the traditional fiscal note process for this bill.** Due to this request, **staff recommends that a draft be requested for turnaround as soon as possible and that the draft be referred to LCS Fiscal Note Staff to begin the fiscal note assessment in order to provide accurate amounts for FY 2018-19 Long Bill package balancing.**

### *STAFF ANALYSIS:*

The bill requires background checks at the beginning of employment, or on all current employees in the first year of legislation, and every 10 years thereafter. As a part of the bill, the Department of Revenue has included a request for equipment and FTE in order to conduct its employee background checks internally. The Department has identified the need for 1.5 FTE at a cost of \$187,371 in FY 2018-19 and \$134,566 ongoing.

The Department states that the additional FTE and in-house process will include the ability to evaluate and redistribute staff as necessary in the event of a disqualifying background check. The Department also states that expenses include legal expenses related to additional rulemaking and review related to employee dispositions.

Staff agrees that the requirement for background checks as determined by the IRS in its Publication 1075 should be funded. However, staffing decisions related to disqualifying background checks are



not addressed in the legislation. No different from any other life event which may prevent an employee from continuing in a current position, it is reasonable that state agencies should be expected to address such instances through existing human resources staff and appropriations.

Staff recommends that the request for an internal system as included in the bill's set aside amount not be funded. Staff recommends that an amount equal to the per person background check standard amount be identified for the Department of Revenue and all other affected departments in order to comply with the requirements included in the requested legislation.

The following tables outline staff's analysis regarding the fiscal impacts and estimated appropriations for the requested bill.

Potential Bill #49 - JBC Staff Analysis	
Governor's requested set-aside for bill	\$258,000
Revenue's staffing request (1.5 FTE)	187,371
Revenue's equipment request	14,150
<b>Subtotal - Revenue request</b>	<b>\$201,521</b>
Cost for all other departments	\$56,479
Revenue employees	850
All other state agency employees	1,408
Cost per Revenue employee	\$237.08
Cost per all other employees	\$40.11
Cost for Revenue employees at reduced cost	\$34,096
Total Estimated Cost	\$90,575
LCS Fiscal Note standard at \$39.50	\$89,191

Potential Bill #49 - Estimated Appropriations			
Department	Employees	Estimated Appropriation	Est. Approp. at \$39.50
Revenue	850	\$34,096	\$33,575
Human Services	801	32,130	31,640
Personnel	185	7,421	7,308
Labor and Employment	150	6,017	5,925
Local Affairs	135	5,415	5,333
Governor's Office of Information Technology	105	4,212	4,148
Higher Education	26	1,043	1,027
Transportation	6	241	237
<b>Total</b>	<b>2,258</b>	<b>\$90,575</b>	<b>\$89,191</b>

# MEMORANDUM



## JOINT BUDGET COMMITTEE

TO Joint Budget Committee  
FROM Alfredo Kemm, JBC Staff (303.866.4549)  
DATE March 15, 2018  
SUBJECT Capital Construction figure setting comeback – Potential Bill #37

At Capital Construction figure setting on March 8<sup>th</sup>, the Committee tabled consideration of staff recommended legislation. Due to the fiscal impact on FY 2018-19, staff has prepared this comeback document for the Committee's consideration of Potential Bill #37. **Staff continues to recommend that the Committee pursue legislation as recommended for Potential Bill #37**, to repeal exemptions from the calculation of the General Fund reserve for lease-purchase agreement payments and depreciation-lease equivalent payments.

The Governor has requested that the General Fund reserve be increased from 6.5 percent to 8.0 percent. The cost of this change is identified as \$866.6 million. Staff estimates that the staff-recommended change will require additional General Fund to be set aside for the General Fund reserve as outlined in the following table.

Potential Bill #37 - Fiscal Impact					
	FY 2018-19	General Fund Reserve			
	General Fund	6.5 percent	7.0 percent	7.5 percent	8.0 percent
Lease-purchase agreements	50,994,495	3,314,642	3,569,615	3,824,587	4,079,560
Depreciation-lease equivalent payments	264,405	17,186	18,508	19,830	21,152
<b>Total</b>		<b>\$3,331,829</b>	<b>\$3,588,123</b>	<b>\$3,844,418</b>	<b>4,100,712</b>

The additional \$4.1 million required General Fund reserve at an 8.0 percent reserve is equal to 0.5 percent of the Governor's requested change of \$866.6 million.

Staff's write-up as included in the figure setting document follows.

### ➔ 8. STAFF-RECOMMENDED LEGISLATION – POTENTIAL BILL #37

*STAFF RECOMMENDATION:* Staff recommends that the Committee pursue legislation to repeal the exemptions from the calculation of the General Fund reserve included in Sections 24-75-201.1 (2)(b) and (2)(c), C.R.S., for lease-purchase agreements and depreciation-lease equivalent payments, respectively.

*STAFF ANALYSIS:* The Governor has requested that the General Fund reserve be increased from 6.5 percent to 8.0 percent. The cost of this change is identified as \$866.6 million.

Sections 24-75-201.1 (2)(b) and (2)(c), C.R.S., provide exemptions from the calculation of the General Fund reserve for lease-purchase, also known as COP, payments included in the operating budget and for depreciation-lease equivalent payments, also in the operating budget. These exemptions were

added in 2015 in S.B. 15-251 (*General Fund Reserve Exclude Lease-purchase Payments*) and S.B. 15-211 (*Automatic Funding for Capital Assets*), both of which were JBC bills recommended by staff. The primary reason for creating these exemptions were their relationship to capital construction-funding. General Fund transfers to the Capital Construction Fund are exempt from the reserve calculation on operating appropriations due to the Capital Construction Fund's statutory designation as a reserve.

Historically, COP payments were included in the capital construction section of the budget. Although COP payments are annual appropriations (as all appropriations included in the budget), COP payments function more similarly to operating expenses which recur consistently from year to year. Staff recommended that COP payments should be located in the operating budget once construction was complete and the building was in use by the state agency. However, the additional cost related to accounting for the additional General Fund reserve made this budget format change a change with a cost. Staff suggested that the Committee could provide an exemption from the calculation of the General Fund reserve for COP payments in the operating budget in order to treat such payments as they had been treated while located in the capital construction budget.

Similarly, S.B. 15-211 provides a transfer mechanism in which General Fund appropriations in the operating budget are credited to the Capital Construction Fund and the Controlled Maintenance Trust Fund. In this case, such depreciation-related transfers simply offset the total General Fund transfer that would otherwise be made annually and excluded from the calculation of the reserve.

The Governor's November 1 letter identifies \$48.1 million in current lease-purchase payments excluded from the calculation of the General Fund reserve. Depreciation-lease equivalent payments are not yet included in the budget. COP payments would generate a reserve cost of \$3.1 million at the current 6.5 percent reserve or \$3.8 million at the proposed 8.0 percent reserve. The cost of recognizing a reserve for current COP payments is equal to 0.4% percent of the amount identified for increasing the rate.

Administratively, General Fund tracking is complicated by exemptions for types of appropriations in the operating budget which must be individually identified throughout the operating budget, tallied, and removed from the reserve calculation. This compares to accounting for a total amount transferred to the Capital Construction Fund, similar to other revenue transfers calculated prior to accounting for appropriations in the operating budget.

It remains reasonable to retain these exemptions due to their connection to the capital construction budget and the Capital Construction Fund. However, it is not clear that any item in the operating budget should be excluded from the reserve calculation if the State is undertaking to increase the General Fund reserve rate out of a sense of increased fiscal responsibility. It is worth considering whether these exemptions should remain in place for a small percentage of the cost of increasing the reserve rate to 8.0 percent.